PUBLIC HEARING

VIRGINIA DEPARTMENT OF TRANSPORTATION FY 2014-19 SECONDARY SIX-YEAR PLAN & FY 2014 CONSTRUCTION BUDGET

PUBLIC HEARING

MAY 8, 2013

6-YR PLAN DEVELOPMENT PROCESS

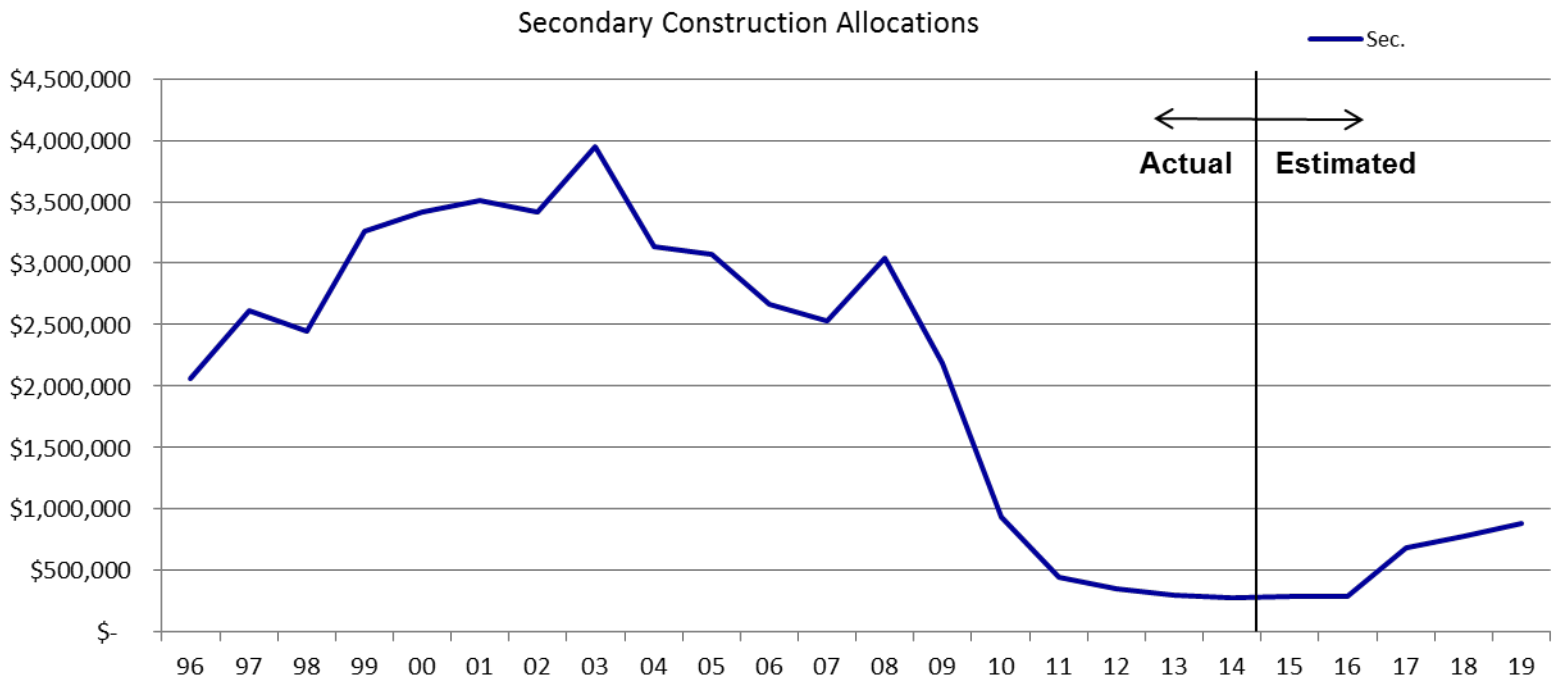
- SSYP updated annually in the spring
- Development schedule

- Board's responsibility – select & prioritize projects
- VDOT's responsibility – funding & construction of adopted priorities
- Limitations:
  - Must be financially constrained
  - Secondary and Primary system projects are eligible

ESTIMATED SECONDARY CONSTRUCTION ALLOCATIONS

Fiscal Year	Regular Construction (State)	Regular Construction (Federal)	Unpaved Construction	Total
2014	$273,994			$273,994
2015	$285,855			$285,855
2016	$285,855			$285,855
2017	$285,855	$400,245	$525	$686,625
2018	$285,855	$493,939	$648	$780,442
2019	$285,855	$592,359	$777	$878,991
Totals	**$1,703,269**	**$1,486,543**	**$1,950**	**$3,191,762**

SECONDARY CONSTRUCTION ALLOCATIONS



PLAN UPDATE CHANGES

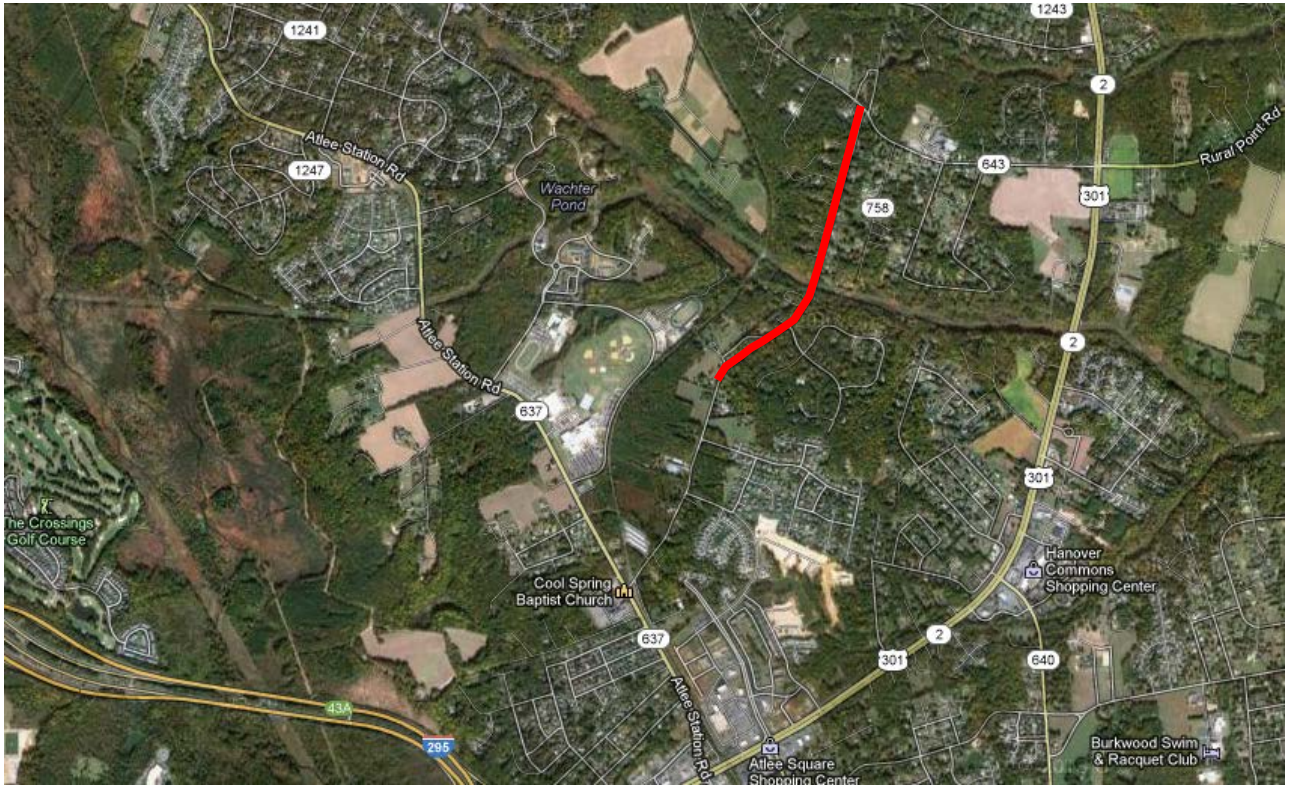
- Completed projects:

Priority #	Description	Est. Cost
4.01	Mabelton Rd – Rural Rustic Road Upgrade	$26,801
4.02	George Ruth Rd – Rural Rustic Road Upgrade	$12,100
4.03	Hickory Hill Rd (Sect. 1) – Rural Rustic Road Upgrade	$414,900
4.04	Hickory Hill Rd (Sect. 2) – Rural Rustic Road Upgrade	$125,000

- Recommended new projects:

Priority #	Description	Est. Cost
3.10	Cool Spring Rd – Shoulder Wedge & Overlay	$170,000
3.11	Sliding Hill Rd - Widening	$10,000,000

RECOMMENDED PROJECTS



Cool Spring Rd - Shoulder Wedge & Overlay

Description: Strengthen outside edge of travel lane, add a 1' paved shoulder, and overlay pavement from New Ashcake Rd to 1.0 mi. south to enhance safety

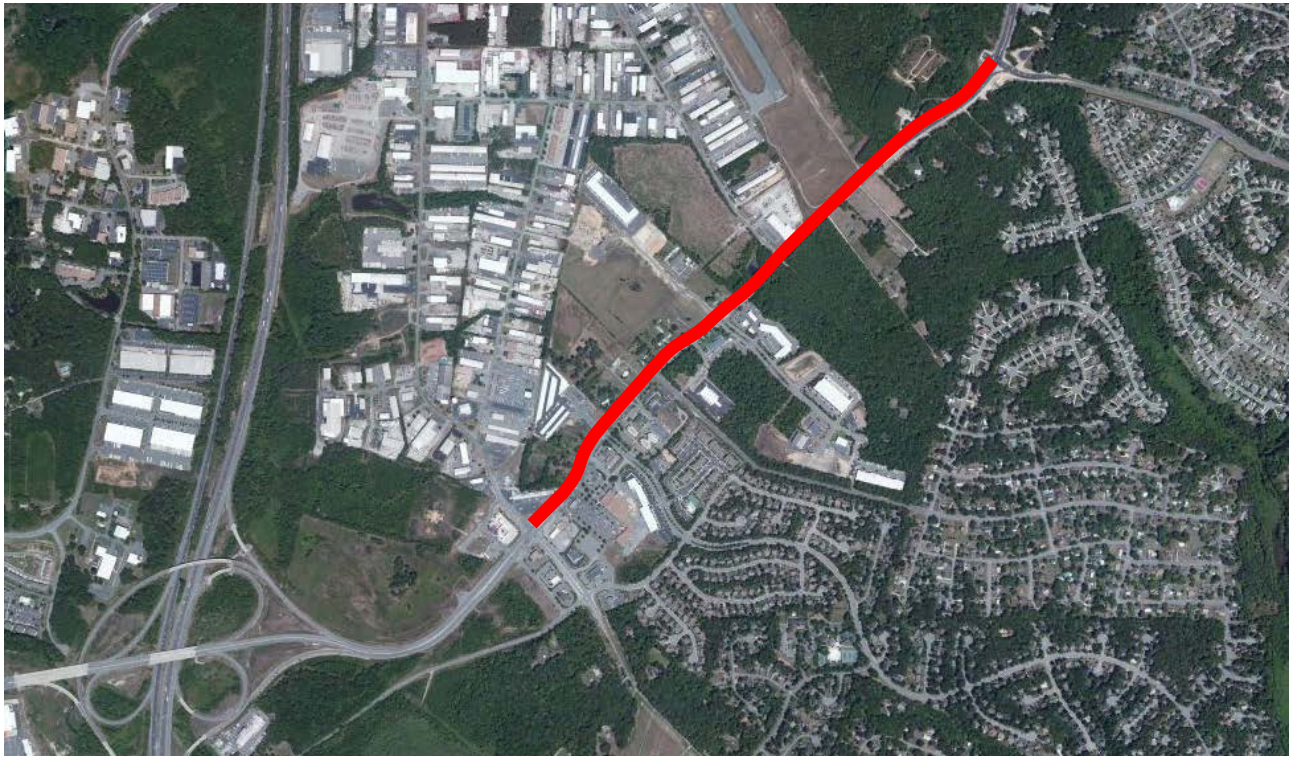
ADT: 2,000

Length: 1.00 Mi.

Estimated Cost:

PE	$	20,000
RW	$	0
CN	$	150,000
Tot.	$	170,000

RECOMMENDED PROJECTS



Sliding Hill Rd - Widening

Description: Widen from 2 to 4-lanes between Atlee Station Rd and New Ashcake Rd to address congestion and improve access to businesses and residential developments

ADT: 15,000

Length: 0.95 Mi.

Estimated Cost:

PE	$ 500,000
RW	$ 2,500,000
CN	$ 7,000,000
Tot.	$10,000,000

PLAN SUMMARY

			Secondary Funds		Other Funds		
Priority	Project	Estimated Cost	Prev.	FY 14-19	Prev.	FY 14-19	BTC
1.01	Countywide Engineering & Survey	$ -	$ 70,000	$ -	$ -	$ -	$ (70,000)
1.02	Countywide Fertilization & Seeding	$ -	$ 31,938	$ -	$ -	$ -	$ (31,938)
1.04	Countywide Traffic Services	$ -	$ 67,066	$ -	$ -	$ -	$ (67,066)
1.05	Countywide Right-of-Way Engineering	$ -	$ 70,000	$ -	$ -	$ -	$ (70,000)
1.06	Countywide Traffic Calming	$ -	$ 55,000	$ -	$ -	$ -	$ (55,000)
3.01	Creighton Rd - shoulder wedge & overlay	$ 299,682	$ 236,376	$ -	$ 240,000	$ -	$ (176,694)
3.02	Sliding Hill Rd / Air Park Rd. Int'n - turn lanes	$ 1,627,805	$ 1,463,284	$ -	$ -	$ -	$ 164,521
3.03	Georgetown Rd - bridge & approaches	$ 2,186,399	$ 461,777	$ -	$ 1,632,018	$ 100,610	$ (8,006)
3.04	Creighton Rd / Cold Harbor Rd Int'n	$ 6,508,000	$ 61	$ 69,021	$ 5,094,500	$ 1,344,418	$ -
3.05	Pole Green Rd / Rural Point Rd - turn lanes	$ 519,000	$ 39,500	$ -	$ 453,000	$ -	$ 26,500
3.06	Pole Green Rd / Walnut Grove Rd - turn lanes	$ 1,038,000	$ 213,500	$ -	$ 851,000	$ -	$ (26,500)
3.07	Atlee Rd Extension	$ 12,568,000	$ 479,854	$ 506,765	$ 10,921,340	$ 660,041	$ -
3.08	Cedar Ln / Rt. 1 - realignment & turn lanes	$ 6,439,000	$ -	$ 1,439,000	$ 3,500,000	$ 1,500,000	$ -
3.09	E. Patrick Henry Rd / Woodside Ln	$ 1,600,000	$ -	$ 141,000	$ -	$ -	$ 1,459,000
3.10	Cool Spring Rd - shoulder wedge & overlay	$ 170,000	$ 41,963	$ -	$ -	$ -	$ 128,037
3.11	Sliding Hill Rd - widening	$ 10,000,000	$ -	$ 1,034,026	$ -	$ 500,000	$ 8,465,974
		$ 42,955,886	$ 3,230,319	$ 3,189,812	$ 22,691,858	$ 4,105,069	$ 9,738,828

Tot. Sec. = $ 6,420,131 **Tot. Other = $ 26,796,927**

*$1,950 in unpaved road funds not allocated

PUBLIC COMMENT

RECOMMENDATION

Adopt Resolution - Virginia Department of Transportation FY 2014-19 Secondary Six-Year Plan and FY 2014 Construction Budget