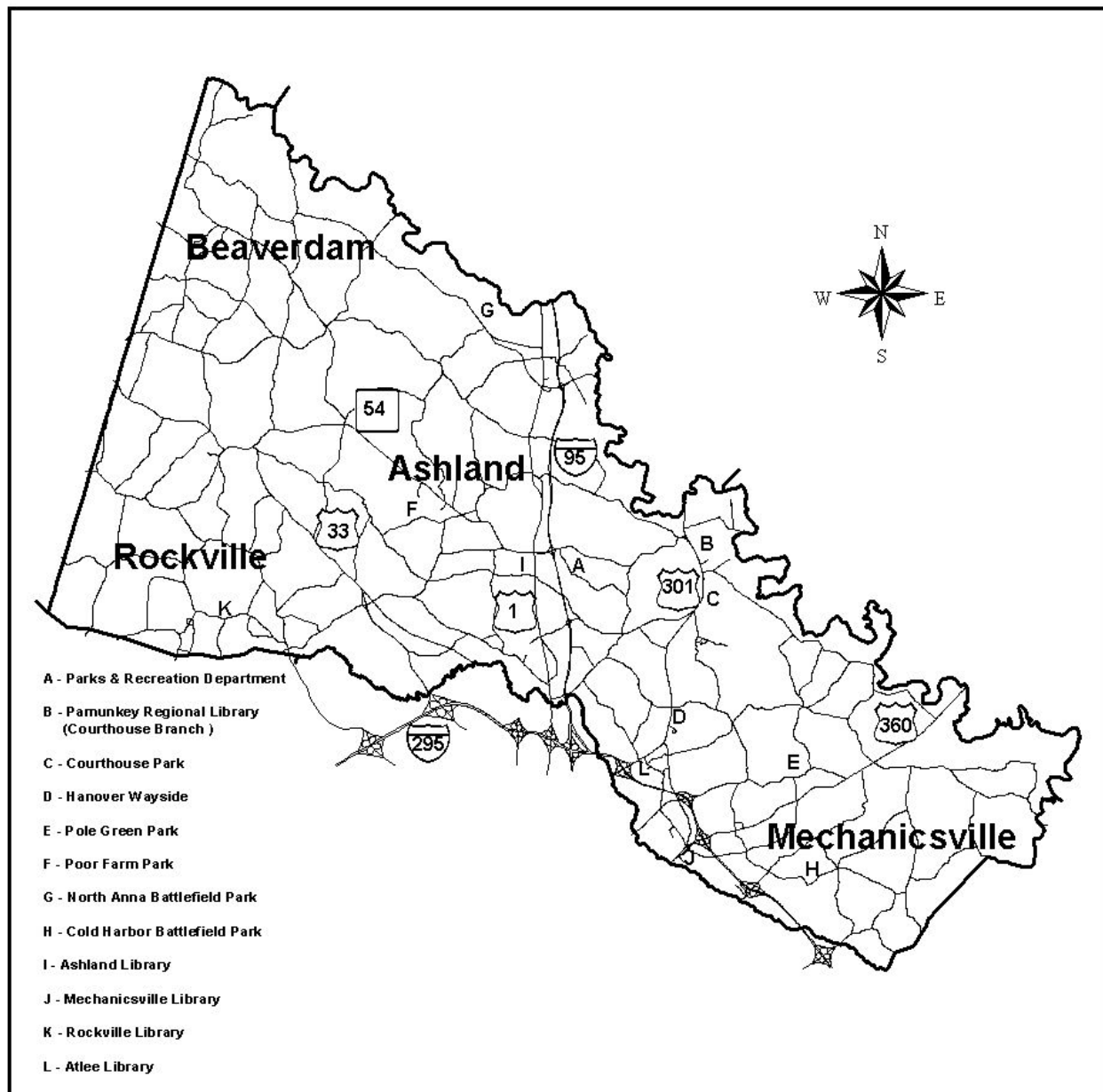


PARKS, RECREATION AND CULTURAL

Parks, Recreation and Cultural Facilities include the services provided by the Parks and Recreation Department located at the Taylor Complex (A) and the Pamunkey Regional Library located at the Hanover County Government Complex (B). Existing Parks include Courthouse Park (C), Hanover Wayside (D), Pole Green (E), Poor Farm (F), North Anna Battlefield Park (G) and Cold Harbor Battlefield Park (H). Libraries include Ashland (I), Hanover Courthouse (B), Mechanicsville (J), and Rockville (K).



PARKS RECREATION



PARK MASTER PLAN

The primary emphasis of the Park Master Plan is to complete construction of Courthouse Park, Poor Farm Park and Pole Green Park. The approved amenities to be constructed for each of the regional park sites are noted below.

Courthouse Park (150 acres) – Nature trails, picnic shelters, restroom facilities, playgrounds, concession stands, volleyball courts, nature center, paved play areas, roller hockey rinks, softball fields, baseball fields, multi-purpose fields, parking lots and soccer fields.

Poor Farm Park (205 acres) – Multi-purpose fields, softball/baseball complex, concession stands, restroom facilities, sledding hill, picnic shelters, BMX bike course, parking areas, recreation center, park office, maintenance facility, playgrounds and volleyball courts.

Pole Green Park (232 acres) Golf course, softball/baseball complex, restroom facilities, parking areas, concession buildings, walking trails, community center, formal gardens, nature center, picnic shelters, volleyball courts and a lake.

Future park expansion will be based on the needed number of acres as designated by the Virginia Department of Conservation and Recreation, Virginia Outdoor Plan. These standards are based on a minimum number of acres per thousand population. Areas designated for future park expansion include Old Church, Chickahominy, South Anna, Farrington, Elmont and Mechanicsville. Water access points include the lower Pamunkey River, Little River and the middle South Anna River. Natural areas on the Chickahominy River watershed would include Black Creek and Sliding Hill.

Existing and future recreational development will be based on surveys both local and in the Virginia Outdoor Plan. The Hanover County Park Facilities Plan also indicates trails, greenways, historical sites, national parks and various local parks.

PARKS AND RECREATION: COURTHOUSE PARK

LOCATION: Hanover Courthouse Park - State Route 301/Courtland Farm Road

DESCRIPTION: This recreational facility is sited to be compatible with the County Landfill and the Pamunkey Regional Jail on the 363 acre site. Current amenities include 6 soccer fields, restrooms, 400 square foot concession building, one-half mile jogging track, 2 parking lots, irrigation pond and a roller hockey rink. New construction will include lighting for 1 field, irrigation for 4 fields, spectator seating and a parking lot.

TIMETABLE: RFP issued December, contract awarded May with construction completed in December 2009.

PY ALLOCATION: \$50,000 in FY01

OPERATING IMPACT:

\$ 23,650	Personnel/ Benefits
6,000	Utilities (2,000 water/ 4,000 electric)
6,500	Machinery
2,500	Communication Radio
<u>\$ 38,650</u>	<u>Total Operating Impact</u>

OPERATING SAVINGS: \$0

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
Long Term Debt	-	-	-	-	300,000	300,000
Other Sources:						
Funding Reserves	-	100,000	-	-	-	100,000
Total Funding Sources	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 300,000</u>	<u>\$ 400,000</u>
Funding Uses						
Professional Services	-	10,000	-	-	30,000	40,000
Other Uses:						
Lights - Athletic Field	-	-	-	-	100,000	100,000
Irrigation/Water	-	-	-	-	80,000	80,000
Parking Lot	-	65,000	-	-	80,000	145,000
Walking Trails	-	20,000	-	-	5,000	25,000
Landscaping	-	5,000	-	-	5,000	10,000
Total Funding Uses	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 300,000</u>	<u>\$ 400,000</u>

PARKS AND RECREATION: COLD HARBOR BATTLEFIELD PARK

LOCATION: Cold Harbor Battlefield Park, adjacent to Garthright House on Route 156, Mechanicsville, Virginia

DESCRIPTION: This is a passive historical park for eastern Hanover County. This 50-acre tract includes a picnic area and provides a historical trail system. Parks and Recreation has been working with the Recreational Advisory Commission and the National Park Service (NPS). NPS assisted in completing the site master plan. Cold Harbor Battlefield Park is on the Lee vs Grant 1864 Campaign for Virginia Civil War Trails. This project would enhance and refurbish the 50 acre Cold Harbor Battlefield Park which includes: constructing 650 ft of new trails, refurbishing 3,350 ft of existing trails, enhancing the parking lot, adding 10 sideway signs, landscaping and a kiosk.

TIMETABLE: RFP issued in December 08, contract awarded in March and construction of trails, parking area and signs completed in June 09.

PY ALLOCATION: In FY 1993-94 \$50,000 was appropriated for a parking lot. A \$20,000 grant from NPS was acquired in October 1993 to begin the trail system and \$40,000 in FY99-00 to complete the trail system and interpretive areas.

OPERATING IMPACT: \$0

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
Long Term Debt	-	-	-	-	50,000	50,000
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Funding Uses						
Other Uses:						
Landscaping	-	-	-	-	5,000	5,000
Refurbish Parking Lot	-	-	-	-	15,000	15,000
Kiosk/Wayside signs	-	-	-	-	15,000	15,000
Refurbish existing trails	-	-	-	-	5,000	5,000
Construct new trails	-	-	-	-	10,000	10,000
Total Funding Uses	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

PARKS AND RECREATION: POOR FARM PARK

LOCATION: Poor Farm Park - 13400 Liberty School Road Ashland, VA 23005

DESCRIPTION: The 205 acre district park serves the western sector of the County. Existing facilities include football, soccer, softball and baseball fields; bike trails, picnic tables and volleyball courts. This project would construct amenities approved in the Poor Farm Park Master Plan which includes: walking trails, volleyball courts, athletic field construction, parking lot and a skate park.

TIMETABLE: RFP issued July 2006 with ongoing construction completed in June 2007.

PY ALLOCATION:

FY96	FY97	FY98	Totals
217,096	100,000	350,000	\$ 667,096

OPERATING IMPACT:

\$ 23,650	Personnel/ Benefits
2,400	Utilities/ Electrical
6,500	Machinery
2,500	Communication Radio
<u>\$ 35,050</u>	<u>Total Operating Impact</u>

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
General Fund	-	-	16,000	-	-	16,000
Long Term Debt	-	-	-	-	200,000	200,000
Other Sources:						
Funding Reserves	-	-	84,000	-	-	84,000
Total Funding Sources	\$ -	\$ -	\$ 100,000	\$ -	\$ 200,000	\$ 300,000
Funding Uses						
Professional Services	-	-	10,000	-	20,000	30,000
Other Uses:						
Skate Park	-	-	-	-	120,000	120,000
Parking Lot	-	-	10,000	-	10,000	20,000
Walking Trails/Track	-	-	20,000	-	20,000	40,000
Volleyball	-	-	9,000	-	-	9,000
Athletic Field Constr.	-	-	45,000	-	30,000	75,000
Landscaping	-	-	1,000	-	-	1,000
Spectator Seating	-	-	5,000	-	-	5,000
Total Funding Uses	\$ -	\$ -	\$ 100,000	\$ -	\$ 200,000	\$ 300,000

PARKS AND RECREATION: PLAYGROUNDS

LOCATION: Hanover County Elementary and Middle School Playgrounds

DESCRIPTION: This project is to erect playground/ fitness equipment at 13 elementary and 4 middle schools. Elementary and middle schools would be allocated \$22,500 per school to select playground or fitness equipment and \$1,500 per school for surfacing material.

TIMETABLE: RFP issued May 2006 with construction completed in September 2006.

PY ALLOCATION: \$120,000 in FY 96

OPERATING IMPACT: \$0

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
Long Term Debt	-	-	-	420,000	-	420,000
Total Funding Sources	\$ -	\$ -	\$ -	\$420,000	\$ -	\$ 420,000
Funding Uses						
Professional Services	-	-	-	12,000	-	12,000
Other Uses:						
Landscaping	-	-	-	25,500	-	25,500
Elementary Schools	-	-	-	292,500	-	292,500
Middle Schools	-	-	-	90,000	-	90,000
Total Funding Uses	\$ -	\$ -	\$ -	\$420,000	\$ -	\$ 420,000

PARKS AND RECREATION: POLE GREEN PARK

LOCATION: Pole Green Park - 8996 Pole Green Park Lane, Mechanicsville, VA 23116

DESCRIPTION: This 232 acre site provides a regional park in the eastern area of Hanover. Park development includes fields for soccer, football, baseball, softball, and lacross along with walking trails, horse rings, stable, skate park, picnic shelter and community building. Proposed projects include lights for 7 fields, irrigation, parking areas, concession building, spectator seating, picnic shelters, arboretum, walking track, 2 playgrounds and a 7,482 square foot community center.

TIMETABLE: This on-going project is scheduled for completion by June 2010.

PY ALLOCATION: \$100,000 in FY04

OPERATING IMPACT:

\$ 23,650	Personnel/ Benefits- Maintenance
60,400	Personnel/ Benefits - Recreational-2 FY 06
6,000	Utilities (\$4,000 Electrical/ \$2,000 Water)
6,500	Machinery
2,500	Communication Radio
<u>\$ 99,050</u>	<u>Total Operating Impact</u>

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
General Fund	-	-	-	-	190,000	\$ 190,000
Long Term Debt	-	-	-	-	-	-
Cash Proffers	-	-	-	-	46,000	46,000
Other Sources:						
Funding Reserves	-	-	720,000	-	1,279,000	1,999,000
Total Funding Sources	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 720,000</u>	<u>\$ -</u>	<u>\$ 1,515,000</u>	<u>\$ 2,235,000</u>
Funding Uses						
Professional Services	-	-	50,000	-	250,000	300,000
Other Uses:						
Lighting	-	-	140,000	-	710,000	850,000
Irrigation	-	-	80,000	-	-	80,000
Field Construction	-	-	150,000	-	380,000	530,000
Playgrounds	-	-	40,000	-	-	40,000
Spectator Seating	-	-	30,000	-	30,000	60,000
Parking Lots	-	-	45,000	-	45,000	90,000
Concession Building	-	-	-	-	100,000	100,000
Skate Park Addition	-	-	85,000	-	-	85,000
Walking Trails	-	-	60,000	-	-	60,000
Picnic Shelters	-	-	40,000	-	-	40,000
Community Center	-	-	-	-	-	-
Total Funding Uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 720,000</u>	<u>\$ -</u>	<u>\$ 1,515,000</u>	<u>\$ 2,235,000</u>

PARKS AND RECREATION: HEAVY DUTY EQUIPMENT

LOCATION: Countywide

DESCRIPTION: The heavy duty landscaping equipment in the Parks and Recreation Department inventory has exceeded its useful life. The FY05 appropriation will allow for the acquisition of replacement equipment.

TIMETABLE: FY05

PY ALLOCATION: \$0

OPERATING IMPACT: \$0

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
General Fund	50,000	-	-	-	-	50,000
Total Funding Sources	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Funding Uses						
Equipment	50,000	-	-	-	-	50,000
Total Funding Uses	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

LIBRARIES



PAMUNKEY REGIONAL LIBRARY

Year	Hanover County Population	Total Library Square Footage	State Recommended Space .6 Square Feet Per Person	% of State Goal
1995	74,600	16,200	44,760	36%
1996	76,700	18,700	46,020	41%
1997	78,400	18,700	47,040	40%
1998	81,335	37,700	48,801	77%
1999	84,120	37,700	50,472	75%
2000	86,223	37,700	51,734	73%
2001	89,592	37,700	53,755	70%
2002	91,807	37,700	55,084	68%
2003	93,880	37,700	56,328	67%

LIBRARIES: MECHANICSVILLE LIBRARY

LOCATION: 7179 Stonewall Parkway, Mechanicsville

DESCRIPTION: A new 17,500 square foot Mechanicsville Library. The existing 5,700 square foot library cannot be economically enlarged. Project costs include relocation of the library during demolition of existing building and construction of the new building on the site. The additional space is needed to bring Hanover to the Pamunkey Regional Library adopted goal of .6 square feet of library space per person. The Library is in the Pamunkey Regional Library Long Range Plan 1999-2004 and in the Community Facilities Plan of the Hanover Comprehensive Plan. This project is justified in the Lukmire Partnership study "Mechanicsville Library Expansion Study" of 1999. Construction cost is based on a 17,500 sq. ft. new building at \$200 sq. ft. adjusted for annual inflation rate

TIMETABLE: FY09

PY ALLOCATION: \$0

OPERATING IMPACT: Net operating impact is \$180,000 in the first year of operation. Personnel/Benefits \$165,000; Utilities \$10,000; Maintenance \$5,000; Insurance \$500.

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
General	-	-	135,000	-	-	135,000
Long Term Debt	-	-	3,759,000	-	-	3,759,000
Cash Proffers	-	-	500,000	-	-	500,000
Other Sources:						
Funding Reserves	-	-	629,000	-	-	629,000
Total Funding Sources	\$ -	\$ -	\$ 5,023,000	\$ -	\$ -	\$ 5,023,000
Funding Uses						
Construction	-	-	3,550,000	-	-	3,550,000
Professional Services	-	-	363,000	-	-	363,000
Land	-	-	50,000	-	-	50,000
Equipment	-	-	275,000	-	-	275,000
Other Uses:						
Relocation and moving	-	-	235,000	-	-	235,000
Library collection additio	-	-	550,000	-	-	550,000
Total Funding Uses	\$ -	\$ -	\$ 5,023,000	\$ -	\$ -	\$ 5,023,000

LIBRARIES: ATLEE LIBRARY LAND ACQUISITION

LOCATION: Atlee area - on or near Route 301 between Rt. 295 and Hanover High School

DESCRIPTION: The current Atlee library facility is 13,000 square feet of leased space with no expansion possible without incurring a major capital expenditure. The multi-purpose room is not accessible from the outside and the restrooms have a serious plumbing problem. A new library facility will be needed in the near future and this project allows for the acquisition of land to site the new library.

TIMETABLE: FY06

PY ALLOCATION: \$200,000 in FY02

OPERATING IMPACT: \$0

FUNDING USES: See table below

	FY05	FY06	FY07	FY08	FY09	Totals
Funding Sources						
Cash Proffers	-	-	-	300,000	-	300,000
Total Funding Sources	\$ -	\$ -	\$ -	\$300,000	\$ -	\$ 300,000
Funding Uses						
Land	-	-	-	300,000	-	300,000
Total Funding Uses	\$ -	\$ -	\$ -	\$300,000	\$ -	\$ 300,000