

Building Inspections

DESCRIPTION

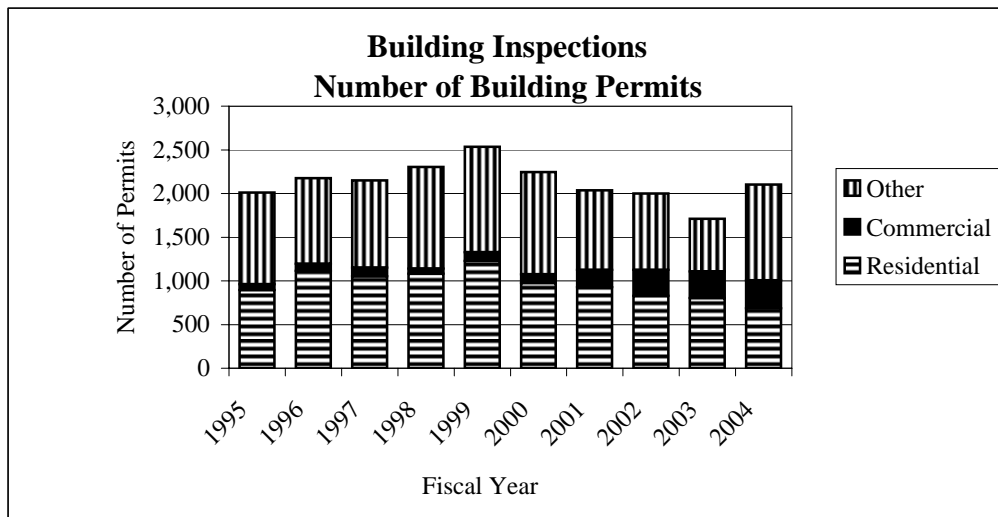
The Building Inspection's Office assures that all buildings constructed in the County conform to health and safety requirements mandated by the Virginia Uniform State Building Code. The Office enforces the Code and proffered requirements by reviewing the construction plans and specifications of buildings and making on site inspections. The Office also maintains complete records of every building constructed in the County.

GOALS AND OBJECTIVES

- Continue cooperative training program within the region to promote enforcement uniformity and customer satisfaction;
- Process residential building permit applications within two weeks and commercial applications within 30 days;
- Utilize user fees to pay for departmental operating costs; and
- Continue to meet with anyone building any type of structure in the County to provide advice to ensure the construction will be safe and usable.

SERVICE LEVELS

	<u>FY04 Budget</u>	<u>FY04 Actual</u>	<u>FY05 Budget</u>	<u>FY05 Forecast</u>	<u>FY06 Budget</u>
Per capita cost of operating department	\$12.26	\$12.22	\$13.36		\$ 13.37
Commercial plan reviews:					
Number of plans reviewed	200	295	260	160	260
Average number of days to review	15	12	14	14	14
Pre-application plan reviews:					
Number of plans reviewed	46	48	65	60	75
Average number of days to review	15	16	15	14	15
Residential plan reviews:					
Number of plans reviewed	1,050	685	950	685	685
Average number of days to review	10.0	8.0	6.5	4.0	5.0
Inspections:					
Number of inspections per day	150	137	130	130	130
Number of inspections per inspector	15	14	13	13	13
Number of days from requested to completed inspection	1	1	1	1	1



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BUDGET HIGHLIGHTS

FY05

Salaries and fringe benefits increased due to higher VRS contributions and health insurance costs. Operating expenditures increased primarily due to replacement computer costs. The capital outlay includes two replacement vehicles and an interactive voice response system.

FY06

Salaries and fringe benefits increased due to continued higher health insurance costs. The increase in operating expenditures is due to professional services for unsafe building removal. Capital outlay funding represents only one vehicle replacement.

BUDGET SUMMARY

Expenditures

	FY04	FY04	FY05	FY06	Percent
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
Building Inspections:					
Salaries and Fringe Benefits	\$ 1,045,031	\$ 1,042,735	\$ 1,095,371	\$ 1,176,812	7.4%
Operating Expenditures	88,051	89,964	108,379	110,875	2.3%
Capital Outlay	17,429	14,521	75,942	17,691	-76.7%
TOTAL EXPENDITURES	\$ 1,150,511	\$ 1,147,220	\$ 1,279,692	\$ 1,305,378	2.0%

Revenue

Building Permits	\$ 721,000	\$ 592,002	\$ 690,000	\$ 745,000	8.0%
Mechanical Permits	219,000	204,703	226,000	238,000	5.3%
Electrical Permits	158,000	118,815	118,000	120,000	1.7%
Plumbing Permits	122,000	87,008	93,000	98,000	5.4%
Total Department Generated Revenue	\$ 1,220,000	\$ 1,002,528	\$ 1,127,000	\$ 1,201,000	6.6%
Generated Revenue Percent of Budget	106.0%	87.4%	88.1%	92.0%	

Other General Fund Revenue

Other General Fund Revenue	\$ (69,489)	\$ 144,692	\$ 152,692	\$ 104,378	31.6%
Other General Fund Percent of Budget	-6.0%	12.6%	11.9%	8.0%	
Full-time Positions	21	21	21	21	0.0%
Part-time Positions	2	2	2	2	0.0%
Full-time Equivalents	22.0	22.0	22.0	22.0	0.0%

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FUTURE FUNDING ISSUES

	FY07	FY08	FY09	FY10
<u>Expenditures</u>	<u>Plan</u>	<u>Plan</u>	<u>Plan</u>	<u>Plan</u>
Salaries and Fringe Benefits	\$ 1,226,239	\$ 1,277,741	\$ 1,370,782	\$ 1,428,355
Operating Expenditures	113,924	117,057	120,426	123,737
Capital Outlay	-	-	22,330	-
TOTAL	\$ 1,340,162	\$ 1,394,797	\$ 1,513,537	\$ 1,552,092
<u>Revenue</u>				
Building Permits	\$ 760,000	\$ 821,000	\$ 837,000	\$ 904,000
Mechanical Permits	243,000	262,000	267,000	288,000
Electrical Permits	122,000	132,000	135,000	146,000
Plumbing Permits	100,000	108,000	110,000	119,000
Total Department Generated Revenue	\$ 1,225,000	\$ 1,323,000	\$ 1,349,000	\$ 1,457,000
Generated Revenue Percent of Budget	91.4%	94.9%	89.1%	93.9%
Other General Fund Revenue	\$ 115,162	\$ 71,797	\$ 164,537	\$ 95,092
Other General Fund Percent of Budget	8.6%	5.1%	10.9%	6.1%
Full-time Positions	21	21	22	22
Part-time Positions	2	2	2	2
Full-time Equivalents	22.0	22.0	23.0	23.0

The five year plan includes funding for a Building Inspector in FY09.