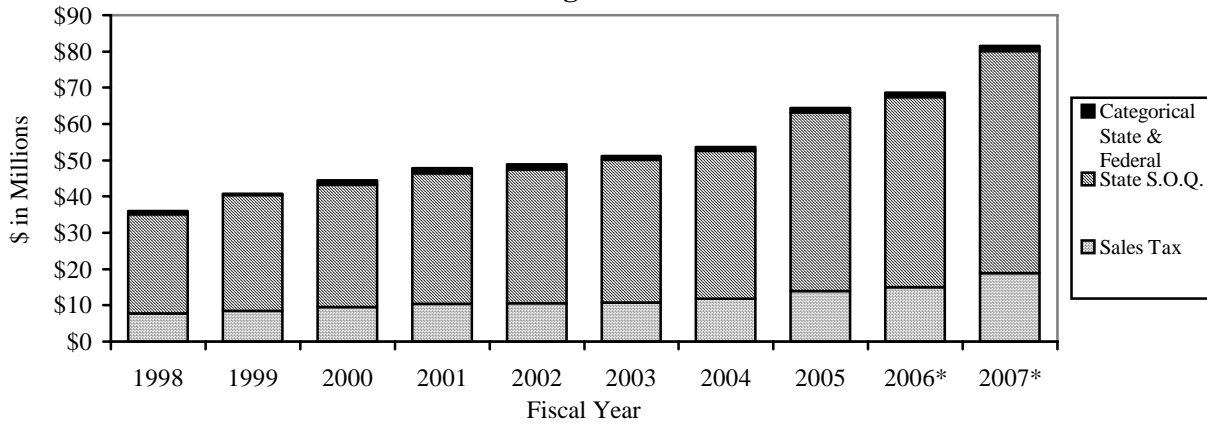


# Special Fund Revenue Information – School Funds

## State Aid

State Aid includes sales tax distribution – 1% of all sales tax is returned to localities for education based on the locality’s school age population; Standards of Quality – funds are distributed to a locality based on the locality’s ability to pay; and State Categorical Funds – these funds offset specific services provided by the locality. More detailed information can be found in the Education portion of the document.

**Hanover County Public Schools  
State Funding - Ten Year Trend**

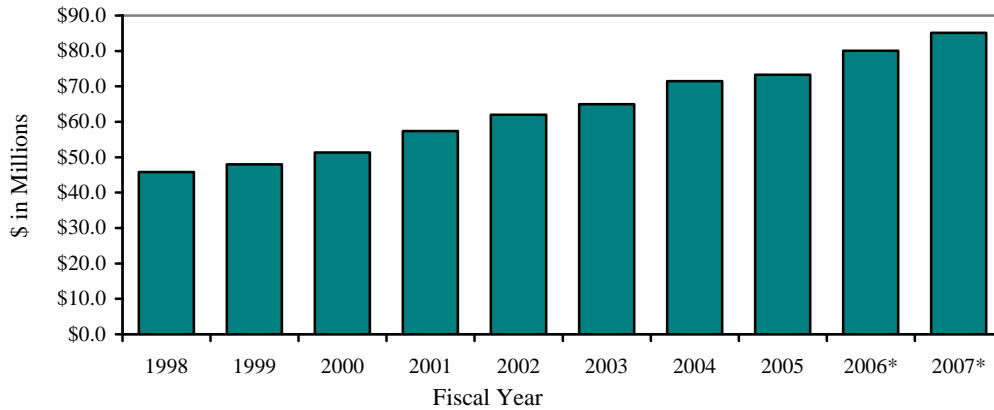


\*Forecast

## Local Funding

The largest source of funding for the Schools is the transfer from the County’s General Fund.

**Hanover County Public Schools  
Local Funding - Ten Year Trend**



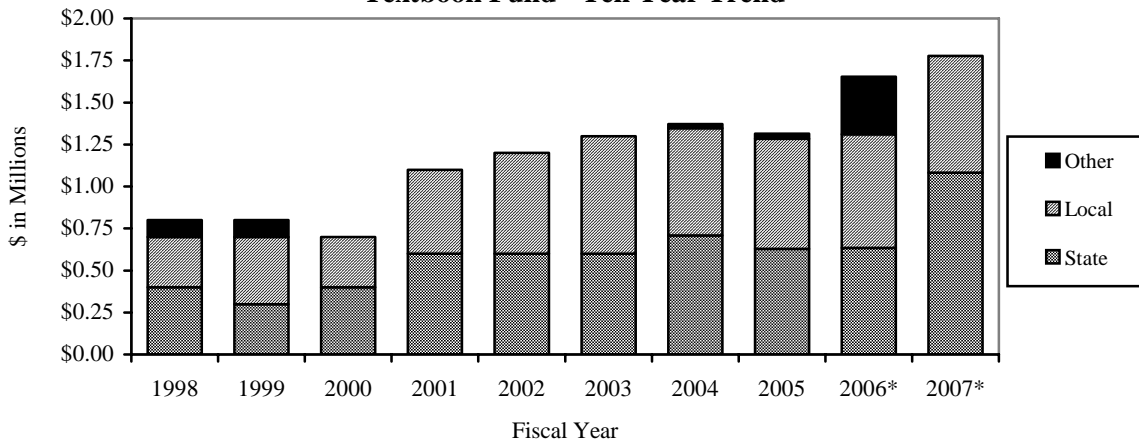
\*Forecast

# Special Fund Revenue Information – School Funds

## Textbook Fund

The Textbook Fund provides administration, maintenance and control over all of the textbooks used throughout the school division and is designed to provide free textbooks for the entire school population. Sources of revenue for this fund are categorical State aid and the County’s General Fund.

**Hanover County Public Schools  
Textbook Fund - Ten Year Trend**

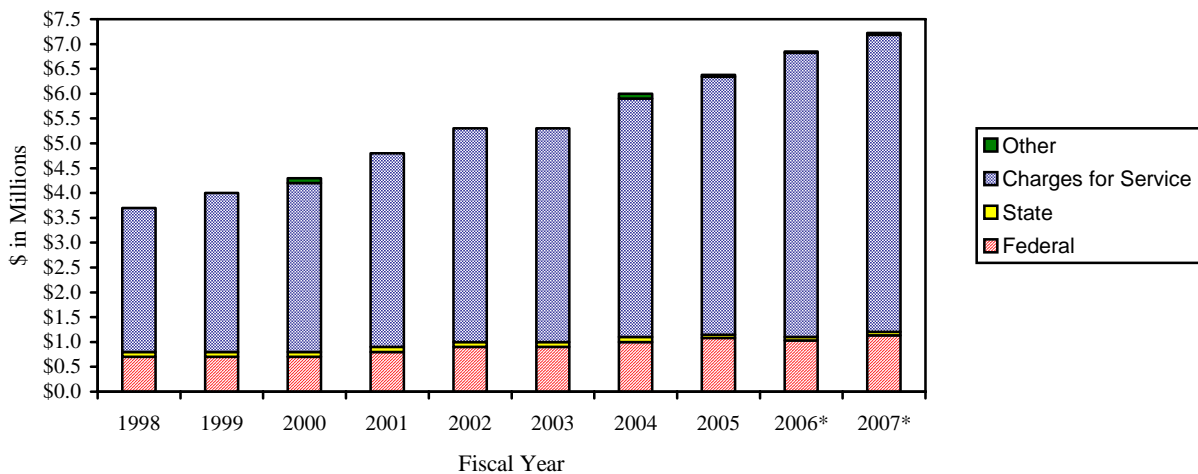


\*Forecast

## Cafeteria Fund

The Cafeteria Fund is a self-sufficient fund. Sources of revenue for this fund are Federal funds, State annual reimbursement, interest on investments and sales at the elementary, middle and high schools.

**Hanover County Public Schools  
Cafeteria Fund - Ten Year Trend**



\*Forecast