

Community Development Authority

DESCRIPTION

The Community Development Authority is associated with the Bell Creek development. The fund represents the special assessments placed on CDA applicable property in the development. The budgeted amount reflected for the CDA is simply what is anticipated to be collected by the special assessment. These funds are then paid to the trustee administering the bonds. The County has no moral obligation with regards to trustee payments.

BUDGET HIGHLIGHTS

FY06

FY06 is maintenance level funding.

FY07

This fund is now expired.

BUDGET SUMMARY

Expenditures

	<u>FY05 Budget</u>	<u>FY05 Actual</u>	<u>FY06 Budget</u>	<u>FY07 Budget</u>	<u>Percent Change</u>
Community Development Authority					
Operating Expenditures	1,200,000	1,322,669	1,260,000	-	-100.0%
Total Expenditures	\$ 1,200,000	\$ 1,322,669	\$ 1,260,000	\$ -	-100.0%

Revenue

Recovered Costs	\$ 1,200,000	\$ 1,322,669	\$ 1,260,000	\$ -	-100.0%
Total Department Generated Revenue	\$ 1,200,000	\$ 1,322,669	\$ 1,260,000	\$ -	-100.0%
Generated Revenue Percent of Budget	100.0%	100.0%	100.0%	N/A	
Other General Fund Revenue	\$ -	\$ 0	\$ -	\$ -	0.0%
Other General Fund Percent of Budget					