

# County Attorney

## DESCRIPTION

The County Attorney's Office represents the County in all civil legal matters and is responsible for providing a full range of legal services to the Board of Supervisors and all Boards, departments, agencies, Constitutional offices, and employees of the County, as well as the School Board and School divisions. This Office drafts or reviews proposed County ordinances and represents the County and its agencies in litigation. In addition, this office supervises work performed by outside legal counsel, maintains and updates the Hanover County Code, responds to resident inquiries, and drafts or reviews all deeds, leases, contracts, bonds, and other legal documents.

## GOALS AND OBJECTIVES

- Provide prompt and effective legal assistance to all County elected and appointed Boards, Constitutional Officers, and all departments.

## BUDGET HIGHLIGHTS

FY06

Salaries and fringe benefits increased due to continued higher health insurance costs, the balance of the salary for the position hired mid-year FY05, and three positions that were benchmarked. The reduction in operating expenditures is a result of the office reexamining expenses and making reductions where appropriate.

FY07

This budget represents a maintenance level budget.

## BUDGET SUMMARY

### Expenditures

<b>County Attorney</b>	<b>FY05 <u>Budget</u></b>	<b>FY05 <u>Actual</u></b>	<b>FY06 <u>Budget</u></b>	<b>FY07 <u>Budget</u></b>	<b>Percent <u>Change</u></b>
Salaries and Fringe Benefits	\$ 846,562	\$ 827,966	\$ 937,046	\$ 975,847	4.1%
Operating Expenditures	105,605	78,130	99,282	98,089	-1.2%
Capital Outlay	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>\$ 952,167</b>	<b>\$ 906,096</b>	<b>\$ 1,036,328</b>	<b>\$ 1,073,936</b>	<b>3.6%</b>

### Revenue

Delinquent Taxes	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Total Department Generated Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>

Generated Revenue Percent of Budget

0.0%      0.0%      0.0%      0.0%

### **Other General Fund Revenue**

**\$ 952,167    \$ 906,096    \$ 1,036,328    \$ 1,073,936    3.6%**

Other General Fund Percent of Budget

100.0%      100.0%      100.0%      100.0%

Full-time Positions

9                      9                      9                      9                      0.0%

Full-time Equivalents

9.0                      9.0                      9.0                      9.0                      0.0%

# County Attorney

**FUTURE FUNDING ISSUES**

	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
	<b><u>Plan</u></b>	<b><u>Plan</u></b>	<b><u>Plan</u></b>	<b><u>Plan</u></b>
<b><u>Expenditures</u></b>				
Salaries and Fringe Benefits	\$ 1,014,028	\$ 1,053,703	\$ 1,094,931	\$ 1,137,772
Operating Expenditures	101,032	104,063	107,185	110,400
Capital Outlay	-	-	-	-
<b>Total Planned Expenditures</b>	<b>\$ 1,115,060</b>	<b>\$ 1,157,766</b>	<b>\$ 1,202,116</b>	<b>\$ 1,248,172</b>
<b><u>Revenue</u></b>				
<b>Total Department Generated Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Generated Revenue Percent of Budget	0.0%	0.0%	0.0%	0.0%
<b>Other General Fund Revenue</b>	<b>\$ 1,115,060</b>	<b>\$ 1,157,766</b>	<b>\$ 1,202,116</b>	<b>\$ 1,248,172</b>
Other General Fund Percent of Budget	100.0%	100.0%	100.0%	100.0%
Full-time Positions	9	9	9	9
Full-time Equivalents	9.0	9.0	9.0	9.0

The budget represents a maintenance level of funding.