

# Building Inspections

## DESCRIPTION

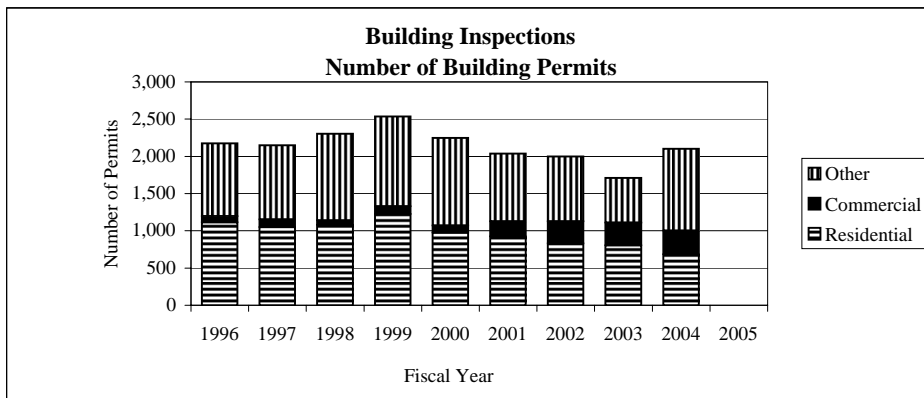
The Building Inspection's Office assures that all buildings constructed in the County conform to health and safety requirements mandated by the Virginia Uniform State Building Code. The Office enforces the Code and proffered requirements by reviewing the construction plans and specifications of buildings and making on site inspections. The Office also maintains complete records of every building constructed in the County.

## GOALS AND OBJECTIVES

- Continue cooperative training program within the region to promote enforcement uniformity and customer satisfaction;
- Process residential building permit applications within two weeks and commercial applications within 30 days;
- Utilize user fees to pay for departmental operating costs; and
- Continue to meet with anyone building any type of structure in the County to provide advice to ensure the construction will be safe and usable.

## SERVICE LEVELS

	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY06 Forecast</b>	<b>FY07 Budget</b>
Per capita cost of operating department	\$13.63	\$13.98	\$13.63		\$ 14.58
Commercial plan reviews:					
Number of plans reviewed	260	536	260	350	350
Average number of days to review	14	11	14	14	14
Pre-application plan reviews:					
Number of plans reviewed	65	22	75	50	50
Average number of days to review	15	44	15	15	15
Residential plan reviews:					
Number of plans reviewed	950	626	685	700	700
Average number of days to review	6.5	4.6	5.0	6.0	6.0
Inspections:					
Number of inspections per day	130	134	130	140	140
Number of inspections per inspector	13	13	13	14	14
Number of days from requested to completed inspection	1	1	1	1	1



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## BUDGET HIGHLIGHTS

FY06

Salaries and fringe benefits increased due to continued higher health insurance costs. The increase in operating expenditures is due to professional services for unsafe building removal. Capital outlay funding represents only one vehicle replacement.

FY07

Operating expenditures includes funding to digitize records, and increases for fuel and replacement computers. The funding in capital outlay is for a replacement vehicle.

## BUDGET SUMMARY

### Expenditures

	FY05 <u>Budget</u>	FY05 <u>Actual</u>	FY06 <u>Budget</u>	FY07 <u>Budget</u>	Percent <u>Change</u>
<b>Building Inspections:</b>					
Salaries and Fringe Benefits	\$ 1,095,371	\$ 1,124,472	\$ 1,176,813	\$ 1,257,004	6.8%
Operating Expenditures	108,379	109,916	110,875	148,482	33.9%
Capital Outlay	75,942	77,645	17,691	18,000	1.7%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,279,692</b>	<b>\$ 1,312,033</b>	<b>\$ 1,305,379</b>	<b>\$ 1,423,486</b>	<b>9.0%</b>

### Revenue

Building Permits	\$ 690,000	\$ 709,852	\$ 745,000	\$ 750,000	0.7%
Mechanical Permits	226,000	219,225	238,000	245,000	2.9%
Electrical Permits	118,000	142,660	120,000	140,000	16.7%
Plumbing Permits	93,000	87,453	98,000	110,000	12.2%
Recovered Costs: Unsafe Buildings	-	-	5,000	5,000	0.0%
<b>Total Department Generated Revenue</b>	<b>\$ 1,127,000</b>	<b>\$ 1,159,190</b>	<b>\$ 1,206,000</b>	<b>\$ 1,250,000</b>	<b>3.6%</b>
Generated Revenue Percent of Budget	88.1%	88.4%	92.4%	87.8%	

### **Other General Fund Revenue**

	<b>\$ 152,692</b>	<b>\$ 152,843</b>	<b>\$ 99,379</b>	<b>\$ 173,486</b>	<b>74.6%</b>
Other General Fund Percent of Budget	11.9%	11.6%	7.6%	12.2%	

### **Total Revenue**

	<b>\$ 1,279,692</b>	<b>\$ 1,312,033</b>	<b>\$ 1,305,379</b>	<b>\$ 1,423,486</b>	<b>9.0%</b>
Full-time Positions	21	21	21	21	0.0%
Part-time Positions	2	2	2	2	0.0%
Full-time Equivalents	22.0	22.0	22.0	22.0	0.0%

## Building Inspections

### FUTURE FUNDING ISSUES

	FY08	FY09	FY10	FY11
<u>Expenditures</u>	<u>Plan</u>	<u>Plan</u>	<u>Plan</u>	<u>Plan</u>
Salaries and Fringe Benefits	\$ 1,306,186	\$ 1,396,869	\$ 1,451,524	\$ 1,508,317
Operating Expenditures	146,936	151,344	155,884	160,561
Capital Outlay	6,000	27,366	6,000	-
<b>TOTAL</b>	<b>\$ 1,459,122</b>	<b>\$ 1,575,580</b>	<b>\$ 1,613,408</b>	<b>\$ 1,668,878</b>
<u>Revenue</u>				
Building Permits	\$ 810,000	\$ 826,000	\$ 892,000	\$ 963,000
Mechanical Permits	265,000	270,000	292,000	315,000
Electrical Permits	151,000	154,000	166,000	179,000
Plumbing Permits	119,000	121,000	131,000	141,000
Recovered Costs: Unsafe Buildings	5,000	5,000	5,000	5,000
<b>Total Department Generated Revenue</b>	<b>\$ 1,350,000</b>	<b>\$ 1,376,000</b>	<b>\$ 1,486,000</b>	<b>\$ 1,603,000</b>
Generated Revenue Percent of Budget	92.5%	87.3%	92.1%	96.1%
<b>Other General Fund Revenue</b>	<b>\$ 109,122</b>	<b>\$ 199,580</b>	<b>\$ 127,408</b>	<b>\$ 65,878</b>
Other General Fund Percent of Budget	7.5%	12.7%	7.9%	3.9%
Full-time Positions	21	22	22	22
Part-time Positions	2	2	2	2
Full-time Equivalents	22.0	23.0	23.0	23.0

The five year plan includes funding for a Building Inspector in FY09.