

## PARKS, RECREATION AND CULTURAL

Parks, Recreation and Cultural Facilities include the services provided by the Parks and Recreation Department located at the Taylor Complex (A) and the Pamunkey Regional Library located at the Hanover County Government Complex (B). Existing Parks include Courthouse Park (C), Hanover Wayside (D), Pole Green (E), Poor Farm (F), North Anna Battlefield Park (G) and Cold Harbor Battlefield Park (H). Libraries include Ashland (I), Hanover Courthouse (B), Mechanicsville (J), and Rockville (K).



# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Courthouse Park (Bond Referendum)

**LOCATION:** Hanover Courthouse Park - St. Rt. 301/County Landfill Property - Courtland Farm Road

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/  
JUSTIFICATION:** This recreational facility is sited to be compatible with the County Landfill and the Pamunkey Regional Jail on the 363 acre site. Current amenities include 6 soccer fields, restrooms, 400 sq.ft. concession building, one-half mile jogging track, 2 parking lots, irrigation pond and a roller hockey rink. New construction will include walking trails, lighting for athletic fields, irrigation for 4 fields, spectator seating and a parking lot.

**USEFUL LIFE:** N/A

**COMP. PLAN  
IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** Bid issued December 2006 installation of athletic field lighting completed in 2007 and parking lot, walking trails, landscaping and irrigation installation completed in 2010.

**PY ALLOCATION:** \$100,000 in FY06

**OPERATING IMPACT:** \$36,150

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
Long Term Debt	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
Cash Proffers	100,000	-	25,000	-	-	125,000
<b>Total Funding Sources</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>
<b>Funding Uses</b>						
Professional Services	\$ 10,000	\$ -	\$ 40,000	\$ -	\$ -	\$ 50,000
Lights - 1 athletic field	90,000	-	-	-	-	90,000
Irrigation/Water	-	-	80,000	-	-	80,000
Parking Lot	-	-	145,000	-	-	145,000
Walking Trails	-	-	25,000	-	-	25,000
Landscaping	-	-	10,000	-	-	10,000
<b>Total Funding Uses</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>400,000</b>

# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Cold Harbor Battlefield Park

**LOCATION:** Cold Harbor Battlefield Park, adjacent to Garthright House on Route 156, Mechanicsville, Virginia

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/  
JUSTIFICATION:** This is a passive historical park for eastern Hanover County. This 50-acre tract includes a picnic area and provides a historical trail system. Parks and Recreation has been working with the Recreational Advisory Commission and the National Park Service (NPS). NPS assisted in completing the site master plan. Cold Harbor Battlefield Park is on the Lee vs Grant 1864 Campaign for Virginia Civil War Trails. This project would enhance and refurbish the 50 acre Cold Harbor Battlefield Park with includes: constructing 650 ft. of new trails, refurbish 3,350 ft of existing trails, enhancing the parking lot, adding 10 sideway signs, landscaping and a kiosk.

**USEFUL LIFE:** N/A

**COMP. PLAN  
IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** 11/06-6/07

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** \$0

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
Cash Proffers	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>Total Funding Sources</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>Funding Uses</b>						
Landscaping	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Refurbish Parking Lot	15,000	-	-	-	-	15,000
Kiosk/ Wayside signs	15,000	-	-	-	-	15,000
Refurbish existing trails	5,000	-	-	-	-	5,000
Construct new trails	10,000	-	-	-	-	10,000
<b>Total Funding Uses</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Poor Farm Park (Bond Referendum)

**LOCATION:** Poor Farm Park - 13400 Liberty School Road, Ashland, VA 23005

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/  
JUSTIFICATION:** The 205 acre district park serves the western sector of the County. Existing facilities include football, soccer, softball and baseball fields; bike trails, picnic tables and volleyball courts. This project would construct amenities approved in the Poor Farm Park Master Plan which includes: walking trails, volleyball courts, athletic field construction, parking lot, skate park, sledding hill, lighting, BMX course, tot-lot and picnic shelters.

**USEFUL LIFE:** N/A

**COMP. PLAN  
IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** Design beginning 12-08 final construction ends 12-10

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** \$32,550

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
Long Term Debt	\$ -	\$ -	\$ 400,000	\$ 677,000	\$ -	\$ 1,077,000
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 677,000</b>	<b>\$ -</b>	<b>\$ 1,077,000</b>
<b>Funding Uses</b>						
Professional Services	\$ -	\$ -	\$ 30,000	\$ 47,000	\$ -	\$ 77,000
Skate Park	-	-	120,000	-	-	120,000
Parking Lot	-	-	20,000	80,000	-	100,000
Walking Trails/Track	-	-	40,000	-	-	40,000
Volleyball	-	-	9,000	-	-	9,000
Athletic Field Const.	-	-	75,000	-	-	75,000
Landscaping	-	-	1,000	-	-	1,000
Picnic Shelters	-	-	-	100,000	-	100,000
Tot-Lot	-	-	-	40,000	-	40,000
BMX Course	-	-	-	40,000	-	40,000
Sledding Hill	-	-	-	30,000	-	30,000
Storage	-	-	-	40,000	-	40,000
Spectator Seating	-	-	5,000	-	-	5,000
Light-Athletic Field	-	-	100,000	300,000	-	400,000
<b>Total Funding Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 677,000</b>	<b>\$ -</b>	<b>\$ 1,077,000</b>

# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Playgrounds (Bond Referendum)

**LOCATION:** Hanover County Elementary and Middle School Playgrounds

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/  
JUSTIFICATION:** This project is to erect playground/ fitness equipment at 13 elementary and 4 middle schools. Elementary and middle schools would be allocated \$22,500 per school to select playground or fitness equipment and \$1,500 per school for surfacing material.

**USEFUL LIFE:** 15 years

**COMP. PLAN  
IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** 12/07-6/08

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** \$0

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
Long Term Debt	\$ -	\$ 420,000	\$ -	\$ -	\$ -	\$ 420,000
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ 420,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 420,000</b>
<b>Funding Uses</b>						
Professional Services	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Landscaping	-	25,500	-	-	-	25,500
Elementary Schools	-	292,500	-	-	-	292,500
Middle Schools	-	90,000	-	-	-	90,000
<b>Total Funding Uses</b>	<b>\$ -</b>	<b>\$ 420,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 420,000</b>

# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Hanover Wayside Park (Bond Referendum)

**LOCATION:** Hanover Wayside Park - 8225 Hanover Wayside Road, Mechanicsville, VA 23111

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/  
JUSTIFICATION:** This site is certified on the Virginia Landmarks Register. This funding would refurbish the tot lot, picnic shelter and walking trail and add a restroom, picnic shelter and tot lot.

**USEFUL LIFE:** N/A

**COMP. PLAN  
IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** 12/08-12/09

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** \$0

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
Long Term Debt	\$ -	\$ -	\$ 260,000	\$ -	\$ -	\$ 260,000
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>
<b>Funding Uses</b>						
Professional Services	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Picnic Shelter	-	-	95,000	-	-	95,000
Tot Lot	-	-	45,000	-	-	45,000
Trails	-	-	5,000	-	-	5,000
Renovate Caretaker Home	-	-	30,000	-	-	30,000
Restroom	-	-	65,000	-	-	65,000
<b>Total Funding Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>

# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Pole Green Park (Bond Referendum)

**LOCATION:** Pole Green Park - 8996 Pole Green Park Lane, Mechanicsville, VA 23116

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/ JUSTIFICATION:** This 232 acre site provides a regional park in the eastern are of Hanover. Park development includes fields for soccer, football, baseball, softball and lacrosse along with walking trails, horse rings, stable, skate park, picnic shelter and community building. Proposed projects include lights for 7 fields, irrigation, parking areas, concession building, spectator seating, picnic shelters, walking track, 2 playgrounds, community center addition and restrooms.

**USEFUL LIFE:** N/A

**COMP. PLAN IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** Bid issued December 2006 various construction continues until March 2011

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** \$96,550

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
General	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Long Term Debt	500,000	-	582,000	527,000	-	1,609,000
Cash Proffers	150,000	-	518,000	-	-	668,000
<b>Total Funding Sources</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>\$ 527,000</b>	<b>\$ -</b>	<b>\$ 2,577,000</b>
<b>Funding Uses</b>						
Professional Services	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Lighting	300,000	-	550,000	-	-	850,000
Irrigation	80,000	-	-	-	-	80,000
Field Construction	150,000	-	-	-	-	150,000
Playgrounds	-	-	90,000	-	-	90,000
Spectator Seating	30,000	-	30,000	-	-	60,000
Parking Lots	90,000	-	-	-	-	90,000
Concession Building	-	-	100,000	-	-	100,000
Skate Park Addition	-	-	85,000	-	-	85,000
Walking Trails	-	-	160,000	-	-	160,000
Restrooms	-	-	-	77,000	-	77,000
PGPCC	-	-	-	400,000	-	400,000
Tot-Lot	-	-	-	50,000	-	50,000
Picnic Shelters	-	-	135,000	-	-	135,000
<b>Total Funding Uses</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>\$ 527,000</b>	<b>\$ -</b>	<b>\$ 2,577,000</b>

# Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** New Park Development (Bond Referendum)

**LOCATION:** Taylor Park, Montpelier Center, March and Doswell Property

**PROJECT CONTACT:** Parks and Recreation 804-365-4695

**DESCRIPTION/  
JUSTIFICATION:** Make improvements at Montpelier Center at a cost of \$500,000 to include large picnic shelter, amphitheater, paved play area and upgrade soccer fields. Make improvements to Taylor Park at a cost of \$450,000 to develop Master Plan including walking trails, multiuse athletic fields, picnic shelter and community use building. Develop March Park for multiuse trails and the Doswell Center property for walking trails at \$25,000 per site.

**USEFUL LIFE:** N/A

**COMP. PLAN  
IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** Montpelier Center 12/06-12/10, Taylor Park 12/09-3/11, March & Doswell Properties 12/06-12/07

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** \$30,150

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
Long Term Debt	\$ 350,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 1,000,000
Cash Proffers	-	-	-	-	200,000	200,000
<b>Total Funding Sources</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ 200,000</b>	<b>\$ 1,200,000</b>
<b>Funding Uses</b>						
Construction	\$ 270,000	\$ -	\$ -	\$ 630,000	\$ 200,000	\$ 1,100,000
Professional Services	30,000	-	-	20,000	-	50,000
Multi-use/Walking Trails	50,000	-	-	-	-	50,000
<b>Total Funding Uses</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ 200,000</b>	<b>\$ 1,200,000</b>

# Library

**DEPARTMENT:** Library

**PROJECT:** Mechanicsville Branch Library

**LOCATION:** Three acres at Sherwood Crossing Place and Old Hickory Drive

**PROJECT CONTACT:** Pamunkey Regional Library 804-365-6440

**DESCRIPTION/  
JUSTIFICATION:** A new 17,500 square foot Library to replace the existing 5,700 sq. ft.. building that can not be economically enlarged. Project costs include a new three acre site and moving costs. The additional space is needed to bring Hanover to the Pamunkey Regional Library adopted goal of .6 sq. ft. of library space per person. The Library is in the Pamunkey Regional Library Long Range Plan 2005-2009 and in the Community Facilities Plan of the Hanover Comprehensive Plan.

**USEFUL LIFE:** Indefinite

**COMP. PLAN**

**IMPACT/COMPLIANCE:** Yes

**TIMETABLE:** Purchase land - January 2006 Architectural design - January 2006 - July 2006 Construction

**PY ALLOCATION:** \$350,000

**OPERATING IMPACT:** \$20,000 in utilities and insurance related costs and \$175,000 in personnel related expenses in first fiscal year of operation, increasing approximately 5% each year thereafter.

**OPERATING SAVINGS:** \$0

	FY07	FY08	FY09	FY10	FY11	Totals
<b>Funding Sources</b>						
General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Long Term Debt	4,727,000	-	-	-	-	4,727,000
Cash Proffers	-	708,000	-	-	-	708,000
<b>Total Funding Sources</b>	<b>\$ 4,727,000</b>	<b>\$ 708,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,435,000</b>
<b>Funding Uses</b>						
Construction	\$ 3,762,500	\$ -	\$ -	\$ -	\$ -	\$ 3,762,500
Professional Services	434,000	78,000	-	-	-	512,000
Land	530,500	-	-	-	-	530,500
Equipment	-	550,000	-	-	-	550,000
Other Uses:						
Moving	-	50,000	-	-	-	50,000
Books	-	30,000	-	-	-	30,000
<b>Total Funding Uses</b>	<b>\$ 4,727,000</b>	<b>\$ 708,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,435,000</b>