

Community Support

DESCRIPTION

The County recognizes the benefit obtained by its citizens from the agencies listed below and is pleased to provide a share of the operation of these agencies.

BUDGET SUMMARY

	FY06 Actual	FY07 Budget	FY08 Budget	FY07 to FY08	FY09 Plan
Expenditures					
Operating	\$ 1,455,640	\$ 1,394,468	\$ 1,397,914	0.2%	\$ 1,454,851
Total Expenditures	<u>\$ 1,455,640</u>	<u>\$ 1,394,468</u>	<u>\$ 1,397,914</u>	<u>0.2%</u>	<u>\$ 1,454,851</u>
Revenues					
General Fund Revenue	\$ 1,455,640	\$ 1,394,468	\$ 1,397,914	0.2%	\$ 1,454,851
Total Revenue	<u>\$ 1,455,640</u>	<u>\$ 1,394,468</u>	<u>\$ 1,397,914</u>	<u>0.2%</u>	<u>\$ 1,454,851</u>

BUDGET HIGHLIGHTS

The budget reflects basically flat or a modest increase in funding for all discretionary contributions and continuation of funding formula agreements.

GOALS AND OBJECTIVES

- Continue to honor regional and local funding agreements that recognize the County's share of participation.

SERVICE LEVELS

The County appropriated funds for the following agencies. Note that during the course of a fiscal year additional contributions may be appropriated.

Community Support

<u>Organization</u>	<u>FY06</u> <u>Adopted</u>	<u>FY07</u> <u>Adopted</u>	<u>FY08</u> <u>Adopted</u>
2007 Celebration	\$25,000	\$25,000	\$25,000
American Red Cross	5,000	6,000	8,000
Arts & Cultural Funding Consortium	14,000	14,500	15,000
Barksdale Theater	0	10,000	0
Beaverdam Heritage Days	0	5,000	5,000
Capital Area Workforce Investment Board	5,000	5,000	5,000
Central Virginia Health Planning	2,500	3,000	3,000
Council On Aging	4,500	4,500	5,100
Domestic Violence Task Force	7,500	8,000	8,000
Friends of Rail	1,000	1,000	1,000
Governor's School	66,892	66,892	66,892
Greater Works Comm. Dev. Corp.	0	0	1,000
Hanover Adult Center	5,000	5,000	5,000
Hanover County Historical Society	2,000	2,500	3,000
Hanover Habitat for Humanity	25,000	37,000	40,000
Hanover Historic Preservation Fund	30,000	30,000	0
Hanover Tavern Foundation	6,000	9,700	15,000
Historic Polegreen Church Foundation	2,000	2,000	2,000
Homeward	2,000	2,500	3,500
Irvin Gammon Craig Health Center	3,000	3,500	4,000
J. Sergeant Reynolds Community College	57,272	91,775	92,886
Jamestown 4H Educational Center	2,500	2,500	2,600
Leadership Metro Richmond	0	1,000	1,000
Maymont Foundation	10,000	10,000	12,500
Meals on Wheels	5,000	5,000	5,000
Montpelier Center	15,000	15,000	15,000
Read Center	4,500	4,500	4,500
Regional Taxicab Program (GRTC)	1,500	1,500	2,000
Greater Richmond Convention Center Authority	700,000	712,000	733,000
Richmond Regional Planning District Comm	56,950	58,052	57,240
Richmond Sports Backers	5,000	5,000	6,000
Ride Finders	2,500	2,500	2,500
Richmond Convention and Visitors Bureau	147,881	145,772	147,530
Science Museum of VA	11,250	11,500	12,500
Scotchtown	4,000	5,000	5,000
Senior Connections	25,497	27,887	28,276
St. Joseph's Villa	3,000	3,000	3,500
VCU Children's Medical Center	25,000	25,000	25,000
VCU School of Engineering	0	25,000	25,000
Western Hanover Committee for Aging	1,390	1,390	1,390
Boys and Girls Club	2,800	0	0
	\$1,287,432	\$1,394,468	\$1,397,914

Community Support

2007 Celebration – Promotes the 400 year celebration of Jamestown.

Governor's School – Each locality participating in the Governor's School supports the facility based on the number of students attending from the respective locality. These funds represent Hanover's share each year until fiscal year 2009.

J. Sargeant Reynolds Community College – Hanover pays approximately 14% of the College's operating and capital costs. Capital costs (\$66,800 in FY07 for Hanover) support projects such as exterior signage and lighting improvements, campus entry improvements for vehicles and pedestrians, congregation areas, safety improvements, and landscape redesign and refurbishment. Other contributors are the Counties of Goochland, Henrico, Louisa, Powhatan, and the City of Richmond.

Richmond Convention and Visitors Bureau - The Bureau is designed to promote the metropolitan Richmond area (including Hanover) as an attractive vacation spot, convention place, and motion picture filming location. Specifically for Hanover, this includes promotional inducement with Kings Dominion, familiarization tours of horse racing farms, Scotchtown, battlefields, shuttle service from County hotels to Richmond conventions, radio station advertising highlighting Hanover attractions, and coordinating all feature films, commercial production, and television shooting in Hanover.

Greater Richmond Convention Center Authority – The Authority is funded through the lodging tax generated in each participating locality. The amount appropriated totals 100% of this tax in Hanover County.

Richmond Regional Planning District Commission – Represents the Counties of Hanover, Charles City, Chesterfield, Goochland, Henrico, New Kent, Powhatan, the Town of Ashland, and the City of Richmond. Funding is based on \$.60 per capita.

Senior Connections - A planning and coordination agency for people age sixty and older living in Planning District 15 (includes Hanover) under the jurisdiction of the Older Americans Act of 1965. The agency serves 150 people in the County. The contribution is based upon \$1.05 for every person sixty years of age or older. There are currently 14,759 such residents in Hanover.

VCU School of Engineering – These funds recognize the important impact of the School to the Richmond metropolitan area and support the School's growth and success.

American Red Cross – Provides transportation to approximately 300 individuals in Hanover to medical appointments.

Arts and Cultural Funding Consortium – Consolidates and provides funding for the arts and cultural organizations in the Richmond metropolitan area. Many of the arts organizations work in Hanover schools and Hanover citizens constitute over 20% of the Consortium's member organization's free and paid performances and programs. Direct benefits to the County include operational support for the Montpelier Arts and Education Center and Barksdale Theatre, Richmond Symphony performances at Randolph-Macon College, Theatre IV performances in the County, and Virginia Opera and Virginia Historical Society participation in Hanover Schools.

Barksdale Theatre – Barksdale Theatre at Hanover Tavern opened with its first production in January of 2006. These funds help sponsor the Theatre's expansion back to Hanover Tavern.

Community Support

Beaverdam Heritage Days – Nonprofit organization founded in 1996 for the purpose of broadening our understanding of the history, culture and contributions of various groups in the founding of the Town of Beaverdam.

Capital Area Training Consortium – Provides job training and employment assistance services to laid-off workers, as well as economically disadvantaged persons.

Central Virginia Health Planning Agency – Plans for medical services and facilities, collects and disseminates health care data, and provides health care education.

Council on Aging – Provides services for the senior population including a health fair, health screenings, and health counseling.

Domestic Violence Task Force (Hanover Safe House) – Provides financial counseling and legal services for victims, training programs, prevention programs, and batterers counseling groups.

Friends of Rail – Nonprofit organization established to bring high speed rail access to Virginia.

Hanover Adult Center – Provides care for adults of all ages with special needs.

Hanover Habitat for Humanity – Building and selling affordable homes in Hanover County. This contribution offsets the associated fees and utility connection for two houses.

Hanover Historic Preservation Fund – These funds are provided on a matching basis to preserve the historic sites in the County. The FY07 appropriation is the final installment of a \$200,000 pledge to the Hanover Tavern.

Hanover Historical Society – Produce a living history presentation of Patrick Henry's famous case known as "The Parsons' Cause".

Hanover Tavern Foundation – The Foundation is renovating the tavern for public use, including daytime use as a learning and teaching center for area children.

Historic Polegreen Church Foundation – Provides educational programs based on the theme of the Polegreen Church site and the struggle for religious freedom.

Homeward – Regional homeless services coordinating organization for Hanover, Richmond, Henrico, and Chesterfield.

Irvin Gammon Craig Health Center - Located at St. Joseph's Villa, the Center provides healthcare to low income and underserved individuals regardless of their ability to pay.

Jamestown 4 H Center – The Center provides camping, environmental education, and leadership training to youth and adult volunteers.

Leadership Metro Richmond – This contribution is to offset the costs of the training provided to Hanover employees.

Maymont Foundation – Hanover funds the Foundation along with the Counties of Chesterfield and Henrico, and the City of Richmond. These funds allow Maymont to maintain the present service levels, expand upon the educational programs, and upgrade the park's maintenance. The Nature Center at

Community Support

Maymont is a state of the art educational center where the ecology of Richmond and the surrounding areas can be understood through innovative programming and teaching techniques.

Meals on Wheels – Provides hot meals to homebound residents.

Montpelier Center for Arts & Education – The Center, located in Western Hanover County, is committed to providing educational opportunities and encouraging participation in the arts and creative expression for all ages.

Read Center – The Center will work with 25 County residents to improve their literacy skills.

Regional Taxicab Program – Implements programs and improves services received by taxicab customers.

Richmond Sportsbackers – Promotes sporting events in the Richmond area.

Ride Finders – Serves Hanover as the region's ridesharing agency.

Science Museum of Virginia – The museum focuses on providing educational exhibits focusing on the sciences.

Scotchtown – The birthplace of Patrick Henry provides tours and special events for the public.

St. Joseph's Villa – The Villa provides temporary housing and support to families who have lost their homes.

VCU Children's Medical Center – Funds to support the pediatric oncology program at VCU Children's Medical Center.

Western Hanover Committee for the Aging – Provides nourishing meals, programs, and companionship for senior citizens in Western Hanover County.

NOTE: The Parks and Recreation budget contains funding for The Parks and Recreational Advisory Committee. The Committee distributes those funds to organizations in Hanover County.

The Economic Development budget contains the County's regional contribution to the Greater Richmond Partnership, which is the economic development organization for the Richmond Metropolitan area.