

## Pamunkey Regional Jail

### DESCRIPTION

The Pamunkey Regional Jail Authority (PRJA) operates a regional jail for the Counties of Hanover and Caroline, and the Town of Ashland, which began operations in 1998. The facility contains 437 beds, consisting of 403 general purpose beds, a 16

bed work release center, a 6 bed infirmary, and 12 special management beds. Hanover County is charged a per diem prisoner fee by the Jail sufficient to pay its operating and debt service costs.

### BUDGET SUMMARY

	<b>FY06 Actual</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>FY07 to FY08</b>	<b>FY09 Plan</b>
Expenditures					
Operating	3,434,768	4,340,903	4,547,083	4.7%	4,728,966
Total Expenditures	\$ 3,434,768	\$ 4,340,903	\$ 4,547,083	4.7%	\$ 4,728,966
Revenues					
Other Revenue	\$ 241,000	\$ 254,000	\$ 243,320	(4.2%)	\$ 255,000
General Fund Revenue	3,193,768	4,086,903	4,303,763	5.3%	4,473,966
Total Revenue	\$ 3,434,768	\$ 4,340,903	\$ 4,547,083	4.7%	\$ 4,728,966
Generated Revenue Percent	7.0%	5.9%	5.4%		5.4%
General Fund Percent	93.0%	94.1%	94.6%		94.6%

### BUDGET HIGHLIGHTS

The costs for housing inmates have benefited from the economies of scale of the larger jail operations as well as the benefits of using available capacity for bed rentals to other governments. The total inmate population decreased 4.4% from 366 to 350. To offset

this decrease, the PRJA is increasing its federal bed rentals. Hanover County's transfer to PRJA reflects the per diem costs (\$38.39 per day increasing to \$42.57 per day, 10.9% increase).

### GOALS AND OBJECTIVES

- Maintain a high level of service to member jurisdictions;
- Provide staff the needed training to ensure a safe work environment;
- Provide inmates with quality medical care and a safe living environment; and
- Maintain American Correctional Association accreditation and Department of Corrections certification through staff development while adhering to facility policy and procedures.

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## SERVICE LEVELS

