

Sheriff

DESCRIPTION

Law enforcement in the County is provided by the Sheriff's Office. The Sheriff is an elected Constitutional Officer serving a four-year term of office. This Office is divided into three sections: Administrative Support Operations, Investigative Operations, and Uniform Patrol Operations. Each unit is responsible for various areas of law enforcement. The Sheriff provides preventive patrol through community policing, responds to calls for service, arrests suspected offenders, promotes traffic safety, combats drug related activities, and conducts

criminal investigations. Under each unit there are many specialized teams that provide service to the County, including the Accident Investigation Team, Canine Unit, High Risk Entry Team, Hostage Negotiation Team, Search and Rescue, and Underwater Forensic Team. The Sheriff is also responsible for courthouse security and the processing of civil court papers. The budget for these responsibilities is reflected under the Court Services section.

BUDGET SUMMARY

	FY06 Actual	FY07 Budget	FY08 Budget	FY07 to FY08	FY09 Plan
Expenditures					
Personnel	\$ 11,412,874	\$ 12,960,551	\$ 14,538,919	12.2%	\$ 15,448,709
Operating	2,912,537	2,400,887	2,487,727	3.6%	2,560,843
Capital	1,235,316	1,188,904	1,087,113	(8.6%)	1,229,550
Total Expenditures	\$ 15,560,727	\$ 16,550,342	\$ 18,113,759	9.4%	\$ 19,239,102
Revenues					
Intergovernmental Revenue	\$ 3,309,384	\$ 3,227,000	\$ 3,503,000	8.6%	\$ 3,624,000
Other Revenue	119,870	22,000	28,000	27.3%	18,000
General Fund Revenue	12,131,473	13,301,342	14,582,759	9.6%	15,597,102
Total Revenue	\$ 15,560,727	\$ 16,550,342	\$ 18,113,759	9.4%	\$ 19,239,102
Generated Revenue Percent	22.0%	19.6%	19.5%		18.9%
General Fund Percent	78.0%	80.4%	80.5%		81.1%
Full-time Positions	198	207	215	3.9%	223
Part-time Positions	1	1	2	100.0%	2
Full-time Equivalents	198.5	207.5	216.0	4.1%	224.0

BUDGET HIGHLIGHTS

The increase in personnel and operating expenditures in the FY08 budget is primarily associated with the addition of two sergeants,

one school resource officer for the new Tech Center, three deputies and a major in the Investigative Operations Division. This will

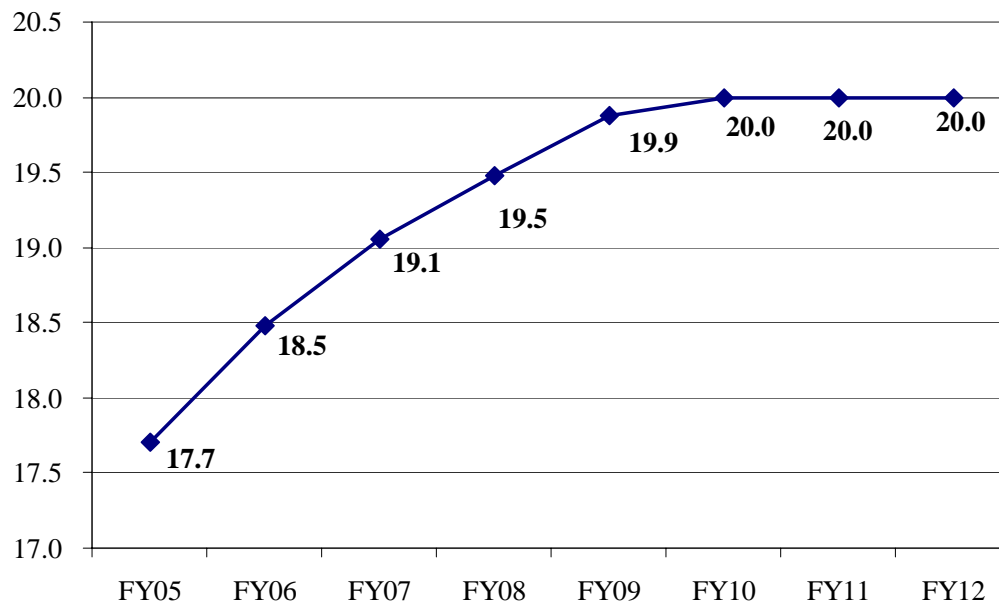
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put Hanover County at 19.5 sworn officers per 10,000 population as we continue the trend of raising our sworn officers ratio from 19.1 in FY07 and anticipate meeting our goal of 20.0 officers per 10,000 population by FY10. The budget also includes two civilian positions: a Senior IT programmer analyst to meet the technology needs of this highly automated office and a part-time support services coordinator for logistical tasks.

The budget also provides \$433,000 as part of the County's benchmark program that enables

the establishment of a recruit grade as the entry level Sheriff's deputy. In addition, two Lieutenants are being reclassified to Captains and funds are provided to reclassify IT related positions. The funding provided in capital outlay is for the 52 vehicles, 45 replacements and seven vehicles for new sworn positions as well as New World software. The FY09 Plan includes four new deputy positions and four investigator positions in addition to 46 replacement vehicles.

Sheriff's Office Sworn Officers per 10,000 Citizens



GOALS AND OBJECTIVES

- Prevention and deterrence of crime;
- Apprehension of criminal offenders;
- Recovery and return of property to victims; and
- Facilitation of the expeditious and safe movement of pedestrian and vehicular traffic.

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SERVICE LEVELS

	FY06 <u>Actual</u>	FY07 <u>Budget</u>	FY07 <u>Forecast</u>	FY08 <u>Budget</u>
Per capita cost of operating department	\$159.53	\$166.88	\$166.88	\$180.01
Total responses-calls for service	55,759	63,592	56,596	65,000
Average cases per investigator per year	51.2	60.0	69.0	65.0
Average response time (minutes):	7.10	6.40	6.60	6.00
Number of authorized sworn officers per 10,000 people	18.5	19.1	19.1	19.5

The following table reflects reported crimes and clearances by calendar year:

	2003		2004		2005		2006	
	Crimes	Clearance	Crimes	Clearance	Crimes	Clearance	Crimes	Clearance
Murder	1	-	3	2	1	1	3	3
Rape	10	10	16	15	16	16	7	5
Robbery	13	10	19	10	16	9	20	10
Aggr. Assault	26	17	16	12	32	25	32	25
Burglary	110	51	113	78	118	68	87	82
Larceny	951	419	1,006	425	960	425	896	388
Auto Theft	57	30	70	10	69	17	41	15
TOTAL	1,168	537	1,243	552	1,212	561	1,086	528

