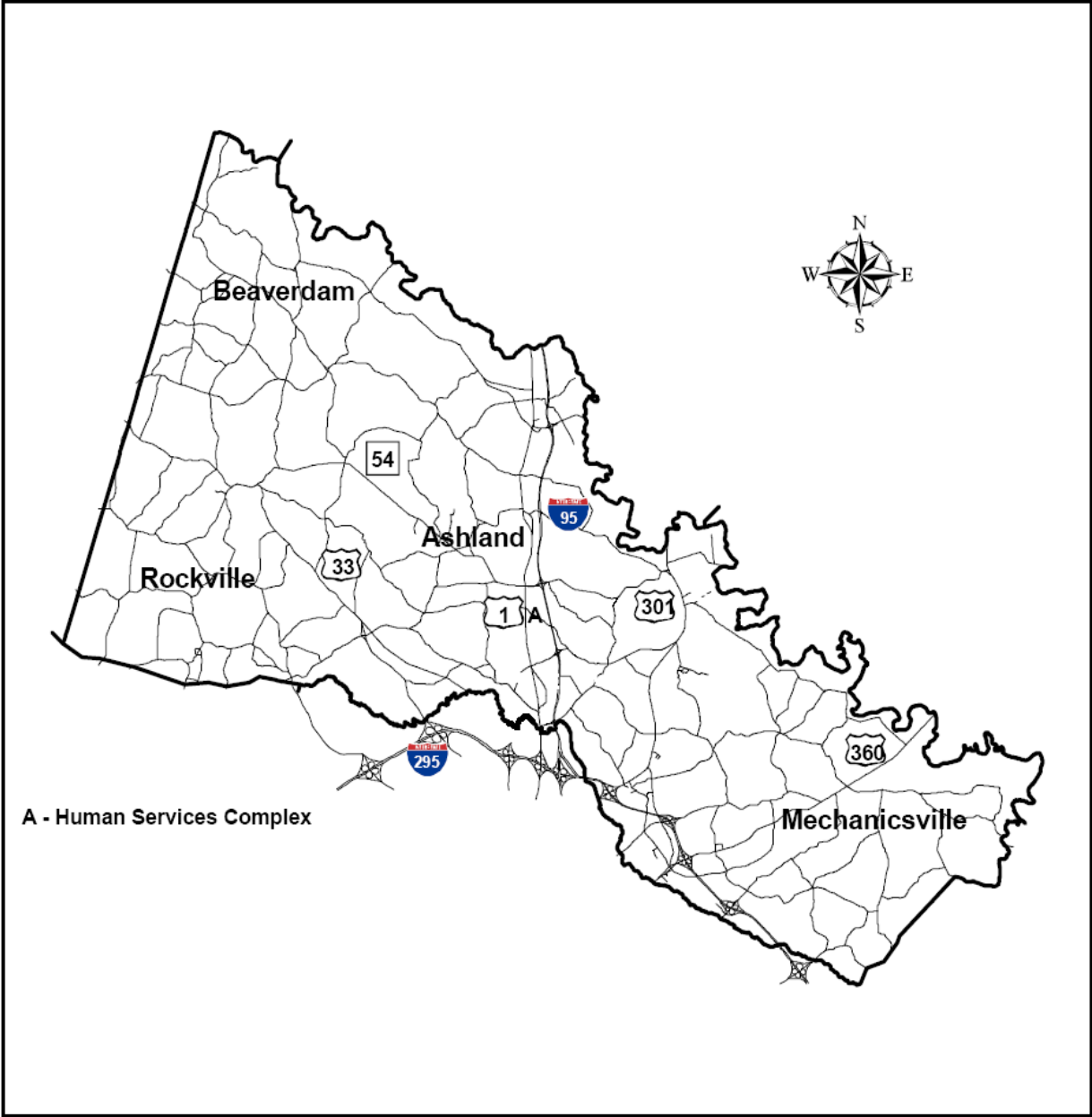


Human Services

The Human Services functions include Social Services, Community Services Board, and Community Resources. All Human Services related departments are located at the Hanover County Human Services Complex (A) located at 12310 Washington Hwy. in the Town of Ashland.



Community Services Board

FUNCTIONAL AREA: Human Services

DEPARTMENT: Community Services Board

PROJECT: **Healthcare Information System**

LOCATION: 12300 Washington Hwy.

**DESCRIPTION/
JUSTIFICATION:** The CSB currently uses a DOS-based healthcare information system called the Central Mental Health Care(CMHC) to maintain demographic, service and first and third party revenue information about our clients. This system is used for Federal and state reporting, service units, and billing. In the fall of 2005, CMHC was purchased by a larger company called Netsmart. Netsmart has a competing windows based system. It is uncertain how long Netsmart will support the CMHC system. The current system has 30 concurrent user licenses, is over ten years old, and prevents CSB from accessing the advantages of a relational database or electronic medical record. The new Health Information System will have 100 concurrent user licenses and receive periodic system upgrades to remain current.

TIMETABLE: FY09 Purchase and Installation

PY ALLOCATION: \$0

OPERATING IMPACT: \$20,000 for ongoing maintenance, software upgrades, and training

	FY08	FY09	FY10	FY11	FY12	Totals
Funding Sources						
General	\$ -	\$320,000	\$ -	\$ -	\$ -	\$ 320,000
Total Funding Sources	\$ -	\$320,000	\$ -	\$ -	\$ -	\$ 320,000
Funding Uses						
Professional Services	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Equipment	-	245,000	-	-	-	245,000
Total Funding Uses	\$ -	\$320,000	\$ -	\$ -	\$ -	\$ 320,000