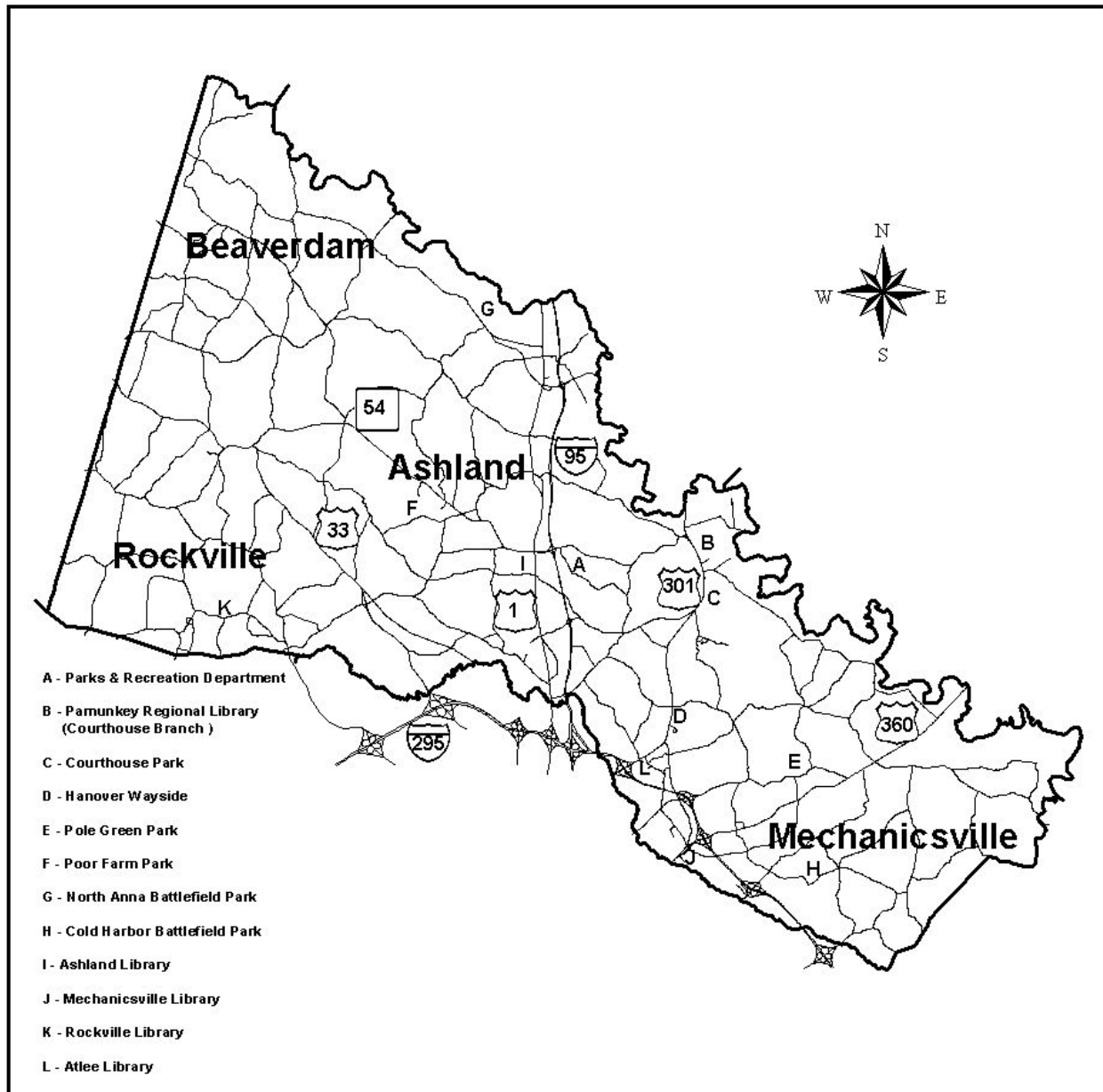


## Parks, Recreation and Cultural

Parks, Recreation and Cultural Facilities include the services provided by the Parks and Recreation Department located at the Taylor Complex (A) and the Pamunkey Regional Library located at the Hanover County Government Complex (B). Existing Parks include Courthouse Park (C), Hanover Wayside (D), Pole Green (E), Poor Farm (F), North Anna Battlefield Park (G) and Cold Harbor Battlefield Park (H). Libraries include Ashland (I), Hanover Courthouse (B), Mechanicsville (J), and Rockville (K).



**Parks and Recreation**

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Courthouse Park

**LOCATION:** Hanover Courthouse Park - St. Rt. 301/County Landfill Property -7232 Courtland Farm

**DESCRIPTION/  
JUSTIFICATION:** This recreational facility is sited to be compatible with the County Landfill and the Pamunkey Regional Jail on the 363 acre site. Current amenities include 6 soccer fields, restrooms, 400 sq. ft. concession building, one-half mile jogging track, 2 parking lots, irrigation pond and a roller hockey rink. Bond referendum new construction will include walking trails, lighting for athletic fields, irrigation for 4 fields, spectator seating and a parking lot.

**TIMETABLE:** Athletic field lighting completed in 2007 and parking lot, walking trails, landscaping and irrigation installation to be completed in 2010.

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** In anticipation of the increased service level demands due to the Park Bond Referendum projects the groundskeeper staff hours were increased in FY08 from 37.5 hours to a 40 hour work week at a cost of \$30,106.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
Cash Proffers	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Debt Financing	275,000	-	-	-	-	275,000
<b>Total Funding Sources</b>	<b>\$300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$300,000</b>
<b>Funding Uses</b>						
Professional Services	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Irrigation/Water	80,000	-	-	-	-	80,000
Parking Lot	145,000	-	-	-	-	145,000
Walking Trails	25,000	-	-	-	-	25,000
Landscaping	10,000	-	-	-	-	10,000
<b>Total Funding Uses</b>	<b>\$300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$300,000</b>

## Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Poor Farm Park

**LOCATION:** Poor Farm Park -13400 Liberty School Road, Ashland, Virginia 23005

**DESCRIPTION/  
JUSTIFICATION:** The 205 acre district park serves the western sector of the County. Existing facilities include football, soccer, softball and baseball fields, bike trails, picnic tables and volleyball courts. This bond referendum project would construct amenities approved in the Poor Farm Park Master Plan which includes: walking trails, volleyball courts, athletic field construction, parking lot, skate park, sledding hill, lighting, BMX course, tot-lot and picnic shelters.

**TIMETABLE:** Design beginning December 2008 final construction ends December 2010.

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** In anticipation of the increased service level demands due to the Park Bond Referendum projects the groundskeeper staff hours were increased in FY08 from 37.5 hours to a 40 hour work week at a cost of \$30,106.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
Debt Financing	\$400,000	\$ 677,000	\$ -	\$ -	\$ -	\$ 1,077,000
<b>Total Funding Sources</b>	<b>\$400,000</b>	<b>\$ 677,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,077,000</b>
<b>Funding Uses</b>						
Construction	\$270,000	\$ 330,000	\$ -	\$ -	\$ -	\$ 600,000
Professional Services	30,000	47,000	-	-	-	77,000
Lighting	100,000	300,000	-	-	-	400,000
<b>Total Funding Uses</b>	<b>\$400,000</b>	<b>\$ 677,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,077,000</b>

**Parks and Recreation**

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Hanover Wayside Park

**LOCATION:** Hanover Wayside Park -8225 Hanover Wayside Road, Mechanicsville, Virginia 23111

**DESCRIPTION/  
JUSTIFICATION:** This site is certified on the Virginia Landmarks Register. This bond referendum funding would refurbish the tot lot, picnic shelter and walking trail and add a restroom, picnic shelter and tot lot.

**TIMETABLE:** Park Improvements anticipated to begin December 2008 and completion is scheduled for December 2009.

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** In anticipation of the increased service level demands due to the Park Bond Referendum projects the groundskeeper staff hours were increased in FY08 from 37.5 hours to a 40 hour work week at a cost of \$30,106.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
Debt Financing	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000
<b>Total Funding Source:</b>	<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>
<b>Funding Uses</b>						
Construction	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Professional Services	20,000	-	-	-	-	20,000
<b>Total Funding Uses</b>	<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 260,000</b>

## Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Pole Green Park

**LOCATION:** Pole Green Park - 8996 Pole Green Park Lane, Mechanicsville, VA 23116

**DESCRIPTION/  
JUSTIFICATION:** This 232 acre site provides a regional park in the eastern area of Hanover. Bond referendum park development includes fields for soccer, football, baseball, softball and lacrosse along with walking trails, horse rings, stable, skate park, picnic shelter and community building. Proposed projects include lights for 4 fields, irrigation, parking areas, concession building, spectator seating, picnic shelters, walking track, 2 playgrounds, community center addition and restrooms.

**TIMETABLE:** Construction continues until March 2011

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** In anticipation of the increased service level demands due to the Park Bond Referendum projects the groundskeeper staff hours were increased in FY08 from 37.5 hours to a 40 hour work week at a cost of \$30,106.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
General	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Cash Proffers	518,000	-	-	-	-	518,000
Debt Financing	195,000	527,000	-	-	-	722,000
<b>Total Funding Source</b>	<b>\$1,013,000</b>	<b>\$527,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$1,540,000</b>
<b>Funding Uses</b>						
Construction	\$ 463,000	\$527,000	\$ -	\$ -	\$ -	\$ 990,000
Professional Services	200,000	-	-	-	-	200,000
Lighting	350,000	-	-	-	-	350,000
<b>Total Funding Uses</b>	<b>\$1,013,000</b>	<b>\$527,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$1,540,000</b>

## Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Future Park Improvements

**LOCATION:** Countywide

**DESCRIPTION/  
JUSTIFICATION:** This project includes new construction, upgrades to existing facilities, purchase of replacement equipment, and renovation projects recommended for existing park facilities throughout the County. Park facilities will be evaluated on an on-going basis to determine the need and uses of improvement funds. These projects are necessary to maintain facilities in a safe and efficient manner for the general use of the public.

**TIMETABLE:** TBD

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** Operating costs will be determined on a per project basis.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
Cash Proffers	\$ -	\$ -	\$200,000	\$200,000	\$200,000	\$600,000
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$600,000</b>
<b>Funding Uses</b>						
Construction	\$ -	\$ -	\$160,000	\$160,000	\$160,000	\$480,000
Professional Services	-	-	40,000	40,000	40,000	120,000
<b>Total Funding Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$600,000</b>

## Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Montpelier Park

**LOCATION:** Montpelier Center

**DESCRIPTION/  
JUSTIFICATION:** Bond referendum project to make improvements at Montpelier Center at a total cost of \$500,000 to include large picnic shelter, amphitheater, paved play area and upgrade soccer fields. \$300,000 allocated in FY07 was used to upgrade and renovate the existing athletic fields. The remaining \$200,000 in FY10 will be used to construct an amphitheater and provide additional parking.

**TIMETABLE:** Montpelier Center 12/06-12/10

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** In anticipation of the increased service level demands due to the Park Bond Referendum projects the groundskeeper staff hours were increased in FY08 from 37.5 hours to a 40 hour work week at a cost of \$30,106.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
Debt Financing	\$ -	\$200,000	\$ -	\$ -	\$ -	\$200,000
<b>Total Funding Source</b>	<b>\$ -</b>	<b>\$200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$200,000</b>
<b>Funding Uses</b>						
Construction	\$ -	\$200,000	\$ -	\$ -	\$ -	\$200,000
<b>Total Funding Uses</b>	<b>\$ -</b>	<b>\$200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$200,000</b>

## Parks and Recreation

**FUNCTIONAL AREA:** Parks, Recreation and Cultural

**DEPARTMENT:** Parks and Recreation

**PROJECT:** Taylor Park

**LOCATION:** Taylor Park

**DESCRIPTION/  
JUSTIFICATION:** Bond referendum project to make improvements to Taylor Park to develop Master Plan including walking trails, multiuse athletic fields, picnic shelter and community use building.

**TIMETABLE:** Taylor Park December 2009 - March 2011.

**PY ALLOCATION:** \$0

**OPERATING IMPACT:** In anticipation of the increased service level demands due to the Park Bond Referendum projects the groundskeeper staff hours were increased in FY08 from 37.5 hours to a 40 hour work week at a cost of \$30,106.

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
<b>Funding Sources</b>						
Debt Financing	\$ -	\$450,000	\$ -	\$ -	\$ -	\$450,000
<b>Total Funding Source</b>	<b>\$ -</b>	<b>\$450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$450,000</b>
<b>Funding Uses</b>						
Construction	\$ -	\$400,000	\$ -	\$ -	\$ -	\$400,000
Professional Services	-	50,000	-	-	-	50,000
<b>Total Funding Uses</b>	<b>\$ -</b>	<b>\$450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$450,000</b>