

Registrar

DESCRIPTION

The Registrar's Office is under the Electoral Board and implements the election laws of the Commonwealth of Virginia. The Electoral Board is a three member Board appointed by the Circuit Court to administer the election laws and other regulations promulgated by the State Board of Elections. The Electoral Board also appoints the General Registrar, over 200 election officials and voting machine custodians. Primary functions of the Registrar are to accept statewide voter registration

applications and to maintain records of such residents pursuant to State Law. The Electoral Board accepts Candidate Contributions Reports from candidates who run for positions within the County. These reports are maintained for public inspection along with other election records from previous elections. The Electoral Board also supervises the elections to verify compliance with the law and verifies the results to the State Board of Elections.

BUDGET SUMMARY

	FY07 Actual	FY08 Budget	FY09 Budget	FY08 to FY09	FY10 Plan
Expenditures					
Personnel	\$ 158,292	\$ 163,865	\$ 171,402	4.6%	\$ 178,453
Operating	127,554	180,339	179,556	(0.4%)	184,943
Capital	-	-	15,000	100.0%	-
Total Expenditures	\$ 285,846	\$ 344,204	\$ 365,958	6.3%	\$ 363,396
Revenues					
Intergovernmental Revenue	\$ 68,162	\$ 55,000	\$ 58,000	5.5%	\$ 59,000
General Fund Revenue	217,685	289,204	307,958	6.5%	304,396
Total Revenue	\$ 285,846	\$ 344,204	\$ 365,958	6.3%	\$ 363,396
Generated Revenue Percent	23.8%	16.0%	15.8%		16.2%
General Fund Percent	76.2%	84.0%	84.2%		83.8%
Full-time Positions	3	3	3	0.0%	3
Part-time Positions	3	3	3	0.0%	3
Full-time Equivalents	3.2	3.2	3.2	0.0%	3.2

BUDGET HIGHLIGHTS

Voting machines purchased in 2006 have served the County well. FY09 budget includes \$15,000 for new voting machines.

The decrease in operating is due to an estimated lower cost for the lease where the voting machines are stored.

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GOALS AND OBJECTIVES

- Continue to enter 100% of transactions on the State's computer system within seven days;
- Prepare for the 2008 presidential election and the expected extra large turnout;
- Review all polling places before the census and redistricting process in order to correct any problems before changes are blocked for the redistricting process; and
- Start planning for a staff increase due to increasing workload; there have been no changes in staff since 1987.

SERVICE LEVELS

	FY07	FY08	FY08	FY09
	<u>Actual</u>	<u>Budget</u>	<u>Forecast</u>	<u>Budget</u>
Per capita cost of operating department	\$2.88	\$3.42	\$3.42	\$3.58
Registered Voters:				
Number of registered voters	63,059	65,500	65,500	67,500
Voting age population	75,610	78,869	78,869	80,935
Percent of population	75.0%	75.0%	75.0%	75.0%
Percent of eligible voters	83.4%	83.4%	83.4%	83.4%
Voter Turnout:				
Number of voters	39,471	56,650	56,650	62,000
Percent of registered voters	62.6%	86.5%	86.5%	94%
Percent of eligible voters	52.2%	71.8%	71.8%	76.6%