

Hanover County Public Schools

FOOD SERVICE FUND

DESCRIPTION

The Food Service Fund accounts for all of the operations of the school food services program. The elementary and middle schools participate in the National School Breakfast and Lunch Program, which

provides subsidized meals to eligible students at reduced or no cost. An a la carte food service program is available at the high schools.

BUDGET SUMMARY

School - Food Service Fund

	FY07 Actual	FY08 Budget	FY09 Budget	FY08 to FY09
Expenditures				
Personnel	\$ 3,746,143	\$ 3,863,276	\$ 4,090,636	5.9%
Operating	3,613,877	3,709,770	3,947,950	6.4%
Total Expenditures	\$ 7,360,020	\$ 7,573,046	\$ 8,038,586	6.1%
Revenues				
Use of Money and Property	\$ 18,197	\$ 12,000	\$ 14,000	16.7%
Charges for Services	5,927,095	6,279,743	6,612,996	5.3%
Categorical State Aid	67,440	68,000	68,000	0.0%
Categorical Federal Aid	1,205,728	1,186,553	1,266,064	6.7%
Miscellaneous	21,361	26,750	23,800	(11.0%)
Prior Year's Fund Balance	120,199	-	53,726	100.0%