

Hanover County Public Schools

FOOD SERVICE FUND

DESCRIPTION

The Food Service Fund accounts for all of the operations of the school food services program. The elementary and middle schools participate in the National School Breakfast and Lunch Program, which

provides subsidized meals to eligible students at reduced or no cost. An a la carte food service program is available at the high schools.

BUDGET SUMMARY

School - Food Service Fund

	FY08 Actual	FY09 Budget	FY10 Budget	FY09 to FY10
Expenditures				
Personnel	\$ 3,728,765	\$ 4,090,636	\$ 4,057,709	(0.8%)
Operating	3,530,796	3,947,950	3,860,813	(2.2%)
Total Expenditures	<u>\$ 7,259,561</u>	<u>\$ 8,038,586</u>	<u>\$ 7,918,522</u>	<u>(1.5%)</u>
Revenues				
Use of Money and Property	\$ 13,450	\$ 14,000	\$ 10,000	(28.6%)
Charges for Services	5,958,887	6,612,996	6,428,188	(2.8%)
Categorical State Aid	67,012	68,000	67,000	(1.5%)
Categorical Federal Aid	1,322,145	1,266,064	1,295,027	2.3%
Miscellaneous	21,771	23,800	22,000	(7.6%)
Prior Year's Fund Balance	-	53,726	96,307	79.3%
Total Revenue	<u>\$ 7,383,265</u>	<u>\$ 8,038,586</u>	<u>\$ 7,918,522</u>	<u>(1.5%)</u>