

**COUNTY OF HANOVER, VIRGINIA**

General Governmental Expenditures by Function (1)

Last Ten Fiscal Years

Fiscal Year	General Government Administration	Judicial Administration	Public Safety	Public Works	Health and Welfare	Education	Parks, Recreation and Cultural	Community Development	Debt Service	Total	% Change (2)
1996	\$ 4,895,920	1,078,829	11,516,902	2,939,208	6,670,098	63,966,410	1,497,282	2,092,210	10,049,654	104,706,513	11.4%
1997	5,717,224	1,257,961	12,047,443	3,138,558	7,451,630	69,821,705	1,997,718	2,217,681	10,956,878	114,606,798	9.5%
1998	6,407,065	1,319,086	12,404,079	2,917,295	9,718,087	79,502,523	2,566,686	3,286,422	12,688,208	130,809,451	14.1%
1999	6,417,468	1,530,273	16,451,739	3,909,898	10,828,633	85,850,266	2,680,380	3,312,124	12,797,999	143,778,780	9.9%
2000	6,940,188	1,897,526	18,601,572	4,646,566	12,025,972	95,356,915	3,092,214	3,740,991	13,033,061	159,335,005	10.8%
2001	7,767,247	2,453,645	20,675,562	3,892,151	13,001,788	103,553,132	3,263,939	4,251,965	13,979,252	172,838,681	8.5%
2002	8,506,643	2,528,845	21,716,653	4,276,644	14,992,483	108,736,862	3,751,679	4,680,515	15,219,947	184,410,271	6.7%
2003	8,973,601	2,744,047	26,190,869	4,849,232	14,775,931	113,949,908	4,203,813	4,510,591	15,463,031	195,661,023	6.1%
2004	9,380,390	2,904,596	27,165,362	7,236,596	17,270,786	125,459,444	4,285,675	4,446,047	15,982,986	214,131,882	9.4%
2005	10,142,750	3,329,039	30,845,961	6,018,823	18,582,304	138,077,312	4,633,167	4,732,809	16,066,865	232,429,030	8.5%
% Change	8.1%	14.6%	13.5%	-16.8%	7.6%	10.1%	8.1%	6.4%	0.5%	8.5%	
% Ch. Since 1996	107.2%	208.6%	167.8%	104.8%	178.6%	115.9%	209.4%	126.2%	59.9%	122.0%	

Notes:

(1) Includes the General and Special Revenue Funds of the primary government and component units, does not include capital projects of County or School Improvements Funds.

(2) The percent of change from the year prior to the current year

Education and Public Safety as a percentage of total expenditures for the preceding ten fiscal years is as follows:

	Education	Public Safety
1996	61%	11%
1997	61%	11%
1998	61%	9%
1999	60%	11%
2000	60%	12%
2001	60%	12%
2002	59%	12%
2003	58%	13%
2004	59%	13%
2005	59%	13%

